



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Benin - Cotonou

**Project:** 00090819

**Report Date:** 3/16/2022

**Project Title:** PIMS 4979- Clim Change Energy

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	Project Management	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	9,500.00
				BEN-Direct Générale de Energie	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				BEN-Direct Générale de Energie	04000	UNDP	75700 Training, Workshops and Confer	19,400.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	55,000.00
				BEN-Direct Générale de Energie	04000	UNDP	71600 Travel	14,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	28,100.00
				UNDP	04000	UNDP	71500 UN Volunteers	25,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72300 Materials & Goods	5,000.00
				BEN-Direct Générale de Energie	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				BEN-Direct Générale de Energie	04010	UNDP	71300 Local Consultants	50,000.00
	Reducing Climate vulnerability	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	40,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	54,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	250,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71300 Local Consultants	20,000.00



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00096410 PIMS 4979- Clim Change Energy	Reducing Climate vulnerability	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	146,000.00
TOTAL								774,000.00
GRAND TOTAL								774,000.00