



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00098573

**Report Date:** 3/16/2022

**Project Title:** Développement Agrobusiness

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	Accès au Financement	9/2/2016	12/31/2022	BEN Dir Conseil Agric Innov	30071	BEN	72100 Contractual Services-Companies	80,000.00
				VNM_Khanh Hoa DARD	30071	BEN	72100 Contractual Services-Companies	0.00
				BEN Dir Conseil Agric Innov	30071	BEN	75100 Facilities & Administration	8,500.00
				BEN Dir Conseil Agric Innov	30071	BEN	75700 Training, Workshops and Confer	125,000.00
				BEN Dir Conseil Agric Innov	30071	BEN	71600 Travel	25,000.00
	Accès au Foncier	9/2/2016	12/31/2022	UNDP	30071	BEN	71300 Local Consultants	15,044.00
				BEN Dir Conseil Agric Innov	30071	BEN	72100 Contractual Services-Companies	25,000.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	107,090.00
				BEN Dir Conseil Agric Innov	30071	BEN	71600 Travel	0.00
				BEN Dir Conseil Agric Innov	30071	BEN	75700 Training, Workshops and Confer	25,000.00
				UNDP	30071	BEN	71400 Contractual Services - Individ	20,000.00
				BEN Dir Conseil Agric Innov	30071	BEN	75100 Facilities & Administration	4,500.00
	Accès aux marchés	9/2/2016	12/31/2022	BEN Dir Conseil Agric Innov	30071	BEN	75100 Facilities & Administration	5,850.00
				BEN Dir Conseil Agric Innov	30071	BEN	71600 Travel	10,000.00
				BEN Dir Conseil Agric Innov	30071	BEN	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	70,000.00
				BEN Dir Conseil Agric Innov	30071	BEN	75700 Training, Workshops and Confer	21,150.00
	APPUI a la GESTION	9/2/2016	12/31/2022	BEN Dir Conseil Agric Innov	30071	BEN	71400 Contractual Services - Individ	20,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00098573

**Report Date:** 3/16/2022

**Project Title:** Développement Agrobusiness

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00101807 Développement Agribusiness	APPUI a la GESTION	9/2/2016	12/31/2022	BEN Dir Conseil Agric Innov	30071	BEN	72300 Materials & Goods	10,000.00			
				UNDP	30071	BEN	75100 Facilities & Administration	9,500.00			
				BEN Dir Conseil Agric Innov	30071	BEN	75700 Training, Workshops and Confer	30,000.00			
				BEN Dir Conseil Agric Innov	30071	BEN	72500 Supplies	1,000.00			
				BEN Dir Conseil Agric Innov	30071	BEN	71500 UN Volunteers	40,000.00			
				UNDP	04000	UNDP	71600 Travel	7,000.00			
				BEN Dir Conseil Agric Innov	04000	UNDP	72300 Materials & Goods	0.00			
				BEN Dir Conseil Agric Innov	30071	BEN	73100 Rental & Maintenance-Premises	1,000.00			
				BEN Dir Conseil Agric Innov	30071	BEN	74500 Miscellaneous Expenses	1,000.00			
				UNDP	30071	BEN	61100 Salary Costs - NP Staff	110,000.00			
				UNDP	30071	BEN	71500 UN Volunteers	88,513.00			
				VNM_Khanh Hoa DARD	30071	BEN	75700 Training, Workshops and Confer	0.00			
				UNDP	30071	BEN	72100 Contractual Services-Companies	0.00			
				UNDP	30071	BEN	71400 Contractual Services - Individ	75,000.00			
				BEN Dir Conseil Agric Innov	30071	BEN	71600 Travel	30,000.00			
				UNDP	30071	BEN	72300 Materials & Goods	0.00			
				BEN Dir Conseil Agric Innov	30071	BEN	72400 Communic & Audio Visual Equip	17,000.00			
				Structuration Mise en réseau	9/2/2016	12/31/2022	VNM_Khanh Hoa DARD	30071	BEN	72100 Contractual Services-Companies	0.00
							BEN Dir Conseil Agric Innov	30071	BEN	75700 Training, Workshops and Confer	110,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00098573

**Report Date:** 3/16/2022

**Project Title:** Développement Agrobusiness

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	Structuration Mise en réseau	9/2/2016	12/31/2022	BEN Dir Conseil Agric Innov	30071	BEN	71600 Travel	10,000.00
				BEN Dir Conseil Agric Innov	30071	BEN	72100 Contractual Services-Companies	160,000.00
				UNDP	30071	BEN	75700 Training, Workshops and Confer	5,000.00
				BEN Dir Conseil Agric Innov	30071	BEN	75100 Facilities & Administration	500.00
TOTAL								1,317,647.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

Benin - Cotonou

**Project:** 00098573

**Report Date:** 3/16/2022

**Project Title:** Développement Agrobusiness

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109028 Promoting Youth employment	Accès aux marchés	1/1/2018	12/31/2020	BEN Dir Conseil Agric Innov	59012	IND	75100 Facilities & Administration	550.00
				BEN Dir Conseil Agric Innov	59012	IND	72300 Materials & Goods	10,324.85
TOTAL								10,874.85
GRAND TOTAL								1,328,521.85