



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00107827
Project Title: PIMS 5433 FSP

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107983 PIMS 5433 FSP	Climate finance resilient live	12/1/2018	12/31/2022	UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	21,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	509,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	45,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	15,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62160	GEFTrustee	74100 Professional Services	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,700.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	88,079.58
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72500 Supplies	10,300.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	12,000.00			
	Climate responsive 5 Departmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	3,804.42
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	12,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72500 Supplies	500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
BEN -Ctr Part d'Expert Dévelop				62160	GEFTrustee	72300 Materials & Goods	13,000.00	



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00107983 PIMS 5433 FSP	Climate responsive 5 Departmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	46,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72800 Information Technology Equipmt	500.00
	Project Management	12/1/2018	12/31/2022	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	50,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
	Resilient livelihood investmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	0.00
				BEN -Ctr Part d'Expert Dévelop	04000	UNDP	72100 Contractual Services-Companies	0.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	TOTAL							885,884.00
GRAND TOTAL							885,884.00	