



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00130617

Report Date: 1/21/2022

Project Title: PMIS 6514 Land Degradation Neutrality

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123875 PMIS 6514 Land Degradat Neutra	Processus du PPG	1/2/2020	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	19,980.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	18,750.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	12,750.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,750.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62160	GEFTrustee	71600 Travel	19,980.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,020.00
				UNDP	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,020.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	44,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	44,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,750.00
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00				
TOTAL							200,000.00	
GRAND TOTAL							200,000.00	