



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00134818

Report Date: 1/21/2022

Project Title: Promotion Droits Personnes Handicaps 2

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126310 Promotion Droits Handicapés 2	Analyse Diagnostique Contexte	3/1/2021	12/31/2021	UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	10,000.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	UNDP(JPAA)	72300 Materials & Goods	3,000.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	9,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	3,500.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	10,000.00
	Elaboration Validation PRODOC	3/1/2021	12/31/2021	UNDP	30000	UNDP(JPAA)	72300 Materials & Goods	2,000.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	1,000.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	600.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,400.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	5,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	9,000.00
	Renfor Capac Parties Prenantes	3/1/2021	12/31/2021	UNDP	30000	UNDP(JPAA)	72500 Supplies	1,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	UNDP(JPAA)	72300 Materials & Goods	1,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,000.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	10,000.00



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00126310 Promotion Droits Handicapés 2	Renfor Capac Parties Prenantes	3/1/2021	12/31/2021	UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	1,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00