



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00118531  
**Project Title:** Accelerator Lab - Benin

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115321 Accelerator Lab - Benin	1 Communication Local Engagem	1/29/2019	12/31/2021	UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	1,400.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,400.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	6,600.00
				UNDP	30000	QFFD	75100 Facilities & Administration	960.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	6,600.00
	2 Experiments Solutions Mappin	1/29/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	12,879.14
				UNDP	30000	QFFD	72200 Equipment and Furniture	2,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	QFFD	71600 Travel	11,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	2,631.98
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	899.81
	3 Country Accelerator Lab Team	1/29/2019	12/31/2021	UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	44,691.00
				UNDP	30000	GER	75100 Facilities & Administration	17,949.00
				UNDP	30000	QFFD	75100 Facilities & Administration	528.88
				UNDP	30000	GER	61100 Salary Costs - NP Staff	148,974.00
				UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	1,878.00
				UNDP	30000	GER	63500 Insurance and Security Costs	28,814.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	6,611.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						305,816.81			
GRAND TOTAL						305,816.81			