



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00101944

Report Date: 18/2/2018

Project Title: Appui Conseil Stratégique à la Gouvernance Sécuritaire

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104177 Gouvernance Secteur Sécurité	Mise en place équipe	1/1/2017	31/12/2017	UNDP	30000	PBF	72800	Information Technology Equipm	50,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	89,745.00
				UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	250,255.00
TOTAL								390,000.00	
GRAND TOTAL								390,000.00	



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00104177 Gouvernance Secteur Sécurité	Mise en place équipe	1/1/2017	31/12/2017	UNDP	30000	PBF	72200	Equipment and Furniture	102,300.00
				UNDP	30000	PBF	72800	Information Technology Equipm	165,000.00
				UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	42,700.00
TOTAL								610,000.00	
GRAND TOTAL								610,000.00	