



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00105799

Report Date: 18/2/2018

Project Title: Promotion de l'accès à la justice au Burkina Faso

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106872 accès à la justice	diagnostic accès à la justice	1/10/2017	30/9/2018	UNDP	30000	SIDA	71300	Local Consultants	92,272.48
				UNDP	30000	SIDA	75100	Facilities & Administration	18,518.52
	initiatives pilotes	1/10/2017	30/9/2018	UNDP	30000	SIDA	72100	Contractual Services-Companies	2,691.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	136,518.00
TOTAL									250,000.00
GRAND TOTAL									250,000.00