



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00109455

Report Date: 18/2/2018

Project Title: Appui à la mise en oeuvre du Programme pays APP

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108805 Appui au Programme Pays	Gestion efficace des projets	1/1/2018	31/12/2020	BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	71600	Travel	3,795,027.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	20,000.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	70,000.00
	Le plan de communication	1/1/2018	31/12/2020	UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	30,000.00
	TOTAL								3,965,027.00
	GRAND TOTAL								3,965,027.00