



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00059432

Report Date: 18/2/2018

Project Title: Secrétariat de laTroïka des partenaires au développement

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074306 Secrétariat technique Troïka	1.Contribution PTF organisé	23/2/2010	31/12/2013	UNDP	30000	GIZ	72400	Communic & Audio Visual Equip	257.81
	2. Fonctionnement Secrétari	23/2/2010	31/12/2013	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	45,616.56
				UNDP	30000	SIDA	71400	Contractual Services - Individ	55,083.07
				UNDP	30000	FRA	73100	Rental & Maintenance-Premises	2,241.73
				UNDP	30000	FRA	75100	Facilities & Administration	382.70
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	4,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	6,401.44
				UNDP	30000	DEN	72400	Communic & Audio Visual Equip	4,319.40
				UNDP	30000	DEN	75100	Facilities & Administration	375.60
				UNDP	04000	UNDP	71400	Contractual Services - Individ	100,000.00
				UNDP	30000	NET	75100	Facilities & Administration	610.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	20,000.00
				UNDP	30000	SIDA	75100	Facilities & Administration	4,790.00
				UNDP	30000	GIZ	72400	Communic & Audio Visual Equip	258.00
				UNDP	30000	FRA	72400	Communic & Audio Visual Equip	2,159.24
UNDP	30079	EUCOMM	72200	Equipment and Furniture	4,000.00				
TOTAL								250,495.55	
GRAND TOTAL								250,495.55	



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00074306 Secrétariat technique Troïka	2. Fonctionnement Secrétariat	23/2/2010	31/12/2013	UNDP	30000	NET	72400	Communic & Audio Visual Equip	577.89
				UNDP	30000	SWE	75100	Facilities & Administration	6.09
				UNDP	30000	SIDA	71400	Contractual Services - Individ	55,023.92
				UNDP	30000	DEN	75100	Facilities & Administration	250.43
				UNDP	30000	NET	75100	Facilities & Administration	50.25
				UNDP	30079	EUCOMM	75100	Facilities & Administration	235.64
				UNDP	30000	GIZ	72200	Equipment and Furniture	547.43
				UNDP	30000	DEN	72400	Communic & Audio Visual Equip	2,879.97
				UNDP	30000	FRA	75100	Facilities & Administration	162.71
				UNDP	30000	SWE	72200	Equipment and Furniture	70.05
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	2,709.94
				UNDP	30000	SIDA	75100	Facilities & Administration	4,784.68
				UNDP	30000	GIZ	75100	Facilities & Administration	47.60
				UNDP	30000	FRA	72400	Communic & Audio Visual Equip	1,871.21
TOTAL								69,217.81	
GRAND TOTAL								69,217.81	