



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00059616

Report Date: 18/2/2018

Project Title: Gestion durable des terres - Boucle du Mouhoun

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074619 Gestion Durable terres Mouhoun	1. Plateforme de partenariat	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	18,990.00
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	8,480.00
				BKF-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	0.00
	2. Environnement institut & p	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	12,700.00
				BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,800.00
				BKF-National Execution	62000	GEFTrustee	72500	Supplies	300.00
				BKF-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	17,622.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,298.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	0.00
				BKF-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
	3. Promotion pratiques d'inté	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	72500	Supplies	2,620.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	35,400.00
				BKF-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	9,760.00
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	47,900.00
				BKF-National Execution	62000	GEFTrustee	71800	Contractual Services-Imp Partn	17,000.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	13,011.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	129,605.11
				BKF-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	2,800.00
	4. Gestion sous programme	1/1/2010	31/12/2010	BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	4,349.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,320.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	3,600.00
				BKF-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	23,347.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	4,800.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	7,080.00



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	4. Gestion sous programme	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	71800	Contractual Services-Imp Partn	63,419.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	20,500.00
				UNDP	04000	UNDP	71600	Travel	2,500.00
				UNDP	62000	GEFTrustee	71600	Travel	5,000.00
				BKF-National Execution	62000	GEFTrustee	74100	Professional Services	15,000.00
				BKF-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	5,739.00
				BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,120.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	480.00
				BKF-National Execution	62000	GEFTrustee	72500	Supplies	8,100.00
				BKF-National Execution	04000	UNDP	71600	Travel	6,451.00
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	2,000.00
TOTAL								504,591.11	
GRAND TOTAL								504,591.11	



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00074619 Gestion Durable terres Mouhoun	1. Plateforme de partenariat	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	55,000.00
	2. Environnement institut & p	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	25,000.00
	3. Promotion pratiques d'inté	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	25,000.00
TOTAL									105,000.00
GRAND TOTAL									105,000.00