



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00059960

Report Date: 18/2/2018

Project Title: Gestion durable des terres - Centre Ouest

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075236 Gestion terres - Centre Ouest	1. Plateforme de partenariat	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	200.00
				BKF-National Execution	62000	GEFTrustee	72500	Supplies	500.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	2,010.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	40.00
				BKF-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	100.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	63,701.00
				BKF-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	2,670.00
				BKF-National Execution	04000	UNDP	72500	Supplies	300.00
				BKF-National Execution	62000	GEFTrustee	71800	Contractual Services-Imp Partn	13,148.00
				BKF-National Execution	04000	UNDP	71600	Travel	6,205.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	6,788.00
	2. Environnement institu & po	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	72500	Supplies	10,300.00
				BKF-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	5,000.00
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	17,240.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	30,276.00
				BKF-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	8,063.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	7,200.00
				BKF-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	420.00
				BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	21,000.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	29,800.00
	3. Promot° pratiques d'intégrat	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	71800	Contractual Services-Imp Partn	21,871.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	190,000.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
	4. Gestion sous programme	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	780.00
				UNDP	62000	GEFTrustee	71600	Travel	5,000.00
				BKF-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	5,720.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	25,940.00



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	4.Gestion sous programme	1/1/2010	31/12/2010	BKF-National Execution	62000	GEFTrustee	71800	Contractual Services-Imp Partn	38,673.00
				BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	3,642.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	11,074.00
				BKF-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	30,419.00
				BKF-National Execution	04000	UNDP	72200	Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	71600	Travel	5,177.00
				BKF-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	11,400.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	194.00
TOTAL									603,851.00
GRAND TOTAL									603,851.00



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00075236 Gestion terres - Centre Ouest	1. Plateforme de partenariat	1/1/2010	31/12/2010	BKF-National Execution	04000	UNDP	71300	Local Consultants	80,000.00
	3.Promot° pratiques d'intégra	1/1/2010	31/12/2010	BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	100,000.00
	4. Gestion sous programme	1/1/2010	31/12/2010	UNDP	04000	UNDP	71600	Travel	20,000.00
				BKF-National Execution	04000	UNDP	71600	Travel	50,000.00
TOTAL									250,000.00
GRAND TOTAL									250,000.00