



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061836
Project Title: Projet Zones tampons Burkina
Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078815 Projet Zones tampons Burkina	1.Governance framework	1/9/2011	31/12/2018	BKF-National Execution	62000	GEFTrustee	71600	Travel	14,520.66
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	17,029.58
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	27,843.96
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	39,222.33
	2.Pilot PA management	1/9/2011	31/12/2018	BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	77,922.65
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	74100	Professional Services	4,500.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	26,999.00
				BKF-National Execution	62000	GEFTrustee	74100	Professional Services	1,500.00
				BKF-National Execution	62000	GEFTrustee	71800	Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,500.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	65,528.07
	3.Project management	1/9/2011	31/12/2018	UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,139.09
TOTAL								285,872.00	
GRAND TOTAL								285,872.00	



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00078815 Projct Zones tampons Burkina	1.Governance framework	1/9/2011	31/12/2018	BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	11,899.84
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	9,342.00
	2.Pilot PA management	1/9/2011	31/12/2018	UNDP	04000	UNDP	71300	Local Consultants	0.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	26,760.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	61,170.00
				BKF-National Execution	62000	GEFTrustee	71800	Contractual Services-Imp Partn	24,000.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,483.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	4,517.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				BKF-National Execution	62000	GEFTrustee	74100	Professional Services	46,909.00
				UNDP	04000	UNDP	71600	Travel	0.00
				BKF-National Execution	04000	UNDP	71600	Travel	10,000.00
	BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	45,455.00			
	3.Project management	1/9/2011	31/12/2018	BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,091.00
TOTAL								246,626.84	
GRAND TOTAL								246,626.84	