



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062127

Report Date: 18/2/2018

Project Title: Projet Renforcement Gouvernance Economique

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079448 Gouvernance Economique	1. Cadre de planification	1/8/2011	31/12/2015	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	21,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	28,000.00
	2. Gestion de l'APD	1/8/2011	31/12/2015	BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
	3. Appui au programme	1/1/2011	31/12/2015	BKF-National Execution	04000	UNDP	71400	Contractual Services - Individ	30,000.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	181,500.00
				UNDP	04000	UNDP	71800	Contractual Services-Imp Partn	10,000.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	40,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	74100	Professional Services	7,000.00
	Appui PNDES	1/1/2016	31/12/2017	UNDP	04000	UNDP	71600	Travel	41,500.00
				UNDP	04000	UNDP	71300	Local Consultants	38,000.00
				UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	370,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	15,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	60,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
	COMMUNICTAION ET PLA	1/1/2012	31/12/2015	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30084	UNDP	71600	Travel	30,599.00
UNDP				30084	UNDP	72300	Materials & Goods	26,000.00	
UNDP				30084	UNDP	75100	Facilities & Administration	1,750.00	
TOTAL								1,005,349.00	
GRAND TOTAL								1,005,349.00	



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00079448 Gouvernance Economique	3. Appui au programme	1/1/2011	31/12/2015	BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	11,000.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	200.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	800.00
	Appui PNDES	1/1/2016	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	120,000.00
	COMMUNICTAION ET PLA	1/1/2012	31/12/2015	UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	45,821.00
	TOTAL								207,821.00
GRAND TOTAL								207,821.00	