



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062180
 Project Title: Gouvernance Locale et Administrative
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079536 Gouvernance Locale et Administ	1. Décentralisation	1/8/2011	31/12/2015	BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	11,045.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	59,713.00
				BKF-National Execution	04000	UNDP	71600	Travel	0.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	1,006.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	11,116.00
	2. Développement local	1/8/2011	31/12/2015	BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	28,886.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,535.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	5,306.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	86,331.00
	3.Administration publique	1/8/2011	31/12/2015	BKF-National Execution	04000	UNDP	71600	Travel	14,070.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	5,023.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	24,944.00
				BKF-National Execution	04000	UNDP	72200	Equipment and Furniture	916.00
				UNDP	04000	UNDP	71600	Travel	4,167.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	2,444.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,213.00
				BKF-National Execution	04000	UNDP	72500	Supplies	3,989.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	14,577.00
				BKF-National Execution	04000	UNDP	74100	Professional Services	5,089.00
				CMR-UICN-BRAC	04000	UNDP	71600	Travel	0.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,226.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	19,970.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	124,822.00
				BKF-National Execution	04000	UNDP	72800	Information Technology Equipm	4,060.00
	4. Unité d'appui-conseil	1/8/2011	31/12/2017	BKF-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	434.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	164.00
				BKF-National Execution	04000	UNDP	71600	Travel	61.00



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	4. Unité d'appui-conseil	1/8/2011	31/12/2017	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,013.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	310.00
				BKF-National Execution	04000	UNDP	72500	Supplies	133.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	2,266.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	75,000.00
	5. Formulation nouveau prog	1/1/2011	31/12/2017	UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	8,137.70
TOTAL								534,966.70	
GRAND TOTAL								534,966.70	



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00079536 Gouvernance Locale et Administ	3.Administration publique	1/8/2011	31/12/2015	UNDP	04000	UNDP	71800	Contractual Services-Imp Partn	8,270.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	1,007.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	539.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	486.00
				UNDP	04000	UNDP	72500	Supplies	270.00
TOTAL								10,572.00	
GRAND TOTAL								10,572.00	