



## Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00062276

**Report Date:** 18/2/2018

**Project Title:** Appui au Monde Associatif et Communautaire Phase 3

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079700 Appui au Monde Associatif III	1.Assurer Gest° Admin/finan	1/8/2011	31/12/2016	BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	3,754.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	300.00
				BKF-National Execution	04000	UNDP	71600	Travel	850.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	94,674.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	722.00
<b>TOTAL</b>								<b>100,300.00</b>	
<b>GRAND TOTAL</b>								<b>100,300.00</b>	



## Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00062276

**Report Date:** 18/2/2018

**Project Title:** Appui au Monde Associatif et Communautaire Phase 3

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079700 Appui au Monde Associatif III	1.Assurer Gest° Admin/finan	1/8/2011	31/12/2016	UNDP	04000	UNDP	71500	UN Volunteers	22,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	1,092.87
				UNDP	04000	UNDP	71800	Contractual Services-Imp Partn	15,808.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	182.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	6,746.13
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,171.00
<b>TOTAL</b>								<b>50,000.00</b>	
<b>GRAND TOTAL</b>								<b>50,000.00</b>	