



## Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00062390

**Report Date:** 18/2/2018

**Project Title:** Appui au Conseil National de Lutte contre le SIDA

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079872 Appui Instutionnel	1.COORDINATION&SUIVI E	1/1/2011	31/12/2016	BKF-National Execution	04000	UNDP	71300	Local Consultants	11,920.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	77,433.66
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,666.66
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	3,265.34
				UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	8,601.34
				UNDP	04000	UNDP	72500	Supplies	5,200.00
				BKF-National Execution	30000	UEMOA	75100	Facilities & Administration	79.44
				BKF-National Execution	30000	UEMOA	75700	Training, Workshops and Confer	1,055.48
	BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,580.00			
	2.PLAIDOYER,PART,MOB.f	1/1/2011	31/12/2016	BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	833.00
	3.TRANSFORMATION INST	1/1/2011	31/12/2016	BKF-National Execution	04000	UNDP	71300	Local Consultants	500.00
<b>TOTAL</b>								<b>114,134.92</b>	
<b>GRAND TOTAL</b>								<b>114,134.92</b>	