



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062580
Project Title: Programme gouvernance - Sous Composante Politique
Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080107 Projet gouvernance politique	1. Structures nationales anti-	1/1/2011	31/12/2017	BKF-National Execution	04000	UNDP	71300	Local Consultants	34,501.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
				BKF-National Execution	04000	UNDP	71600	Travel	4,500.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,916.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				BKF-National Execution	04000	UNDP	72500	Supplies	500.00
	10. Accès d pauvre à la justic	1/9/2011	31/12/2017	BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	1,875.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,167.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,250.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,083.00
				BKF-National Execution	04000	UNDP	71600	Travel	7,916.00
				BKF-National Execution	04000	UNDP	72500	Supplies	375.00
	12. Politique nationale genre	1/9/2011	31/12/2017	BKF-National Execution	04000	UNDP	71600	Travel	5,000.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	2,250.00
				BKF-National Execution	04000	UNDP	72500	Supplies	150.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	250.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,667.00
	13. Sécurité urbaine	1/9/2011	31/12/2017	BKF-National Execution	04000	UNDP	72800	Information Technology Equipm	42,500.00
				BKF-National Execution	04000	UNDP	72500	Supplies	1,665.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	833.00
				BKF-National Execution	04000	UNDP	71600	Travel	4,167.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	917.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,500.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	10,167.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	8,584.00



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14. Unité de gestion du projet		1/9/2011	31/12/2017	BKF-National Execution	04000	UNDP	71300	Local Consultants	8,334.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	120,000.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	64,008.00
				BKF-National Execution	04000	UNDP	71600	Travel	3,332.00
				BKF-National Execution	04000	UNDP	72500	Supplies	9,567.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	3,167.00
				UNDP	04000	UNDP	71600	Travel	50,000.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	8,078.00
				UNDP	04000	UNDP	74100	Professional Services	6,987.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	2,500.00
BKF-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00				
15.Lutte contre armes légères		1/1/2011	31/12/2017	BKF-National Execution	04000	UNDP	72500	Supplies	2,000.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,500.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	3,499.00
				BKF-National Execution	04000	UNDP	71600	Travel	8,333.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,500.00
5.Cadre unitaire société civile		1/9/2011	31/12/2015	BKF-National Execution	04000	UNDP	71300	Local Consultants	3,333.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,916.00
				BKF-National Execution	04000	UNDP	72500	Supplies	158.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,050.00
				BKF-National Execution	04000	UNDP	71600	Travel	42,755.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,417.00
6. Secrétariat permanent MA		1/8/2011	31/12/2015	BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	2,334.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,667.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	3,833.00
				BKF-National Execution	04000	UNDP	74300	Contributions	1,333.00



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	6. Secrétariat permanent MA	1/8/2011	31/12/2015	BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,332.00
				BKF-National Execution	04000	UNDP	72800	Information Technology Equipm	4,167.00
				BKF-National Execution	04000	UNDP	72500	Supplies	2,667.00
				BKF-National Execution	04000	UNDP	71600	Travel	37,000.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,584.00
	8. Plan stratégik droit humain	1/8/2011	31/12/2017	BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,250.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	833.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	1,667.00
				BKF-National Execution	04000	UNDP	72500	Supplies	2,500.00
				BKF-National Execution	04000	UNDP	72100	Contractual Services-Companies	2,083.00
	9. Commiss° national droit h	1/9/2011	31/12/2017	BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	333.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	667.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	183.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	1,400.00
				BKF-National Execution	04000	UNDP	71600	Travel	4,167.00
TOTAL								670,000.00	
GRAND TOTAL								670,000.00	



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00080107 Projet gouvernance politique	14. Unité de gestion du proje	1/9/2011	31/12/2017	BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	7,000.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	3,810.00
TOTAL									10,810.00
GRAND TOTAL									10,810.00