



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062761

Report Date: 18/2/2018

Project Title: Consolidation Gouvernance Environnementale Locale

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00080189 Gouvernance Environnementale	3Plans locaux résilients aux	28/10/2011	31/12/2015	BKF-National Execution	04000	UNDP	71300	Local Consultants	14,900.00	
	Gestion du Projet				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,833.00
					BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	28,334.00
					BKF-National Execution	04000	UNDP	72500	Supplies	2,650.00
					BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	36,033.00
					UNDP	04000	UNDP	72500	Supplies	0.00
					BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,400.00
					BKF-National Execution	04000	UNDP	71600	Travel	12,350.00
					UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
UNDP	04000	UNDP	71600	Travel	0.00					
TOTAL								97,500.00		
GRAND TOTAL								97,500.00		