



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00064499
 Project Title: Development Effectiveness

Report Date: 18/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081278 Development Effectiveness	General Operating Expense	1/1/2012	31/12/2016	UNDP	02550	UNDP	72200	Equipment and Furniture	643.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	02550	UNDP	72800	Information Technology Equipm	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	51,473.00
				UNDP	04000	UNDP	72500	Supplies	5,769.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	19,231.00
				UNDP	02550	UNDP	72400	Communic & Audio Visual Equip	10,830.00
				UNDP	02550	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	27,615.00
				UNDP	02550	UNDP	75700	Training, Workshops and Confer	4,573.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	232,766.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,385.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	9,079.00
				UNDP	02550	UNDP	71600	Travel	7,206.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	23,916.00
	UNDP	02550	UNDP	73400	Rental & Maint of Other Equip	0.00			
	STAFF COST	1/1/2012	31/12/2016	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	401,293.00
				UNDP	02550	UNDP	61200	Salaries Costs - GS Staff	47,945.00
				UNDP	02550	UNDP	61100	Salary Costs - NP Staff	132,032.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	152,422.00
UNDP				04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	237,649.00	
TOTAL								1,384,827.00	
GRAND TOTAL								1,384,827.00	



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00081278 Development Effectiveness	General Operating Expense	1/1/2012	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	491,706.00
	STAFF COST	1/1/2012	31/12/2016	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	463,874.00
					UNDP	04000	UNDP	61200	Salaries Costs - GS Staff
TOTAL									1,235,126.87
GRAND TOTAL									1,235,126.87