



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00065408

Report Date: 18/2/2018

Project Title: Programme Augmentation Revenus&Promotion Emplois décents

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081923 Promotion emploi décent & emp	1.Producteurs dans chaîneV	1/1/2012	31/12/2015	BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,500.00
				BKF-National Execution	04000	UNDP	72600	Grants	9,100.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	6,398.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	62.00
				BKF-National Execution	04000	UNDP	72500	Supplies	63.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	2,020.00
				UNDP	04000	UNDP	71300	Local Consultants	16,392.00
	2.Promoteurs(ices) sont form	1/1/2012	31/12/2015	BKF-National Execution	04000	UNDP	71300	Local Consultants	100.00
				BKF-National Execution	04000	UNDP	72600	Grants	17,600.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	950.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	2,140.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,400.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,588.00
	3.Info marché emploi amélio	1/1/2012	31/12/2015	BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	450.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	900.00
				BKF-National Execution	04000	UNDP	72500	Supplies	240.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	3,240.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	4,612.00
	4.Capacités ONEF&correspo	1/1/2012	31/12/2015	BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	18.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,556.00
				BKF-National Execution	04000	UNDP	72500	Supplies	18.00
				BKF-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,200.00
				BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	200.00
	5.Capacité ANPE&Fonds ren	1/1/2012	31/12/2012	BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,240.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	0.00



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	5.Capacité ANPE&Fonds ren	1/1/2012	31/12/2012	BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	700.00
				BKF-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				BKF-National Execution	04000	UNDP	72500	Supplies	200.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
	6.Emploi&employabilité pron	31/12/2012	31/12/2015	BKF-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	6,800.00
				BKF-National Execution	04000	UNDP	72500	Supplies	1,360.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	890.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	69,067.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,338.00
				BKF-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,200.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,240.00
				BKF-National Execution	04000	UNDP	71300	Local Consultants	810.00
				BKF-National Execution	04000	UNDP	71600	Travel	1,600.00
	7.Volontariat National étendu	1/1/2012	31/12/2015	BKF-National Execution	04000	UNDP	72500	Supplies	0.00
				BKF-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
				BKF-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				BKF-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
	Gestion du Programmme as	1/1/2012	31/12/2015	BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
TOTAL								198,392.00	
GRAND TOTAL								198,392.00	