



## Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00076830  
 Project Title: Systeme alerte precoce  
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088011 Systeme alerte precoce	1Capacité hydrométéo renfo	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	137,137.46
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	18,000.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	68,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	27,000.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	100,000.00
	2Utilisation donnée hydromé	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	12,000.00
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	19,395.00
				BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	85,838.12
				BKF-National Execution	62160	GEFTrustee	71600	Travel	15,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	145,874.35
	3.Gestion du projet	1/3/2014	31/12/2017	UNDP	04000	UNDP	74100	Professional Services	6,000.00
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	10,952.00
				UNDP	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71600	Travel	4,000.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	5,000.00
				UNDP	62160	GEFTrustee	71600	Travel	5,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	5,480.00
	<b>TOTAL</b>								<b>691,076.93</b>
	<b>GRAND TOTAL</b>								<b>691,076.93</b>



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00088011 Systeme alerte precoce	1Capacité hydrométéo renfo	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	71600	Travel	17,400.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	56,000.00
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	29,000.00
				BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	206,500.00
				BKF-National Execution	62160	GEFTrustee	72800	Information Technology Equipmt	20,000.00
	2Utilisation donnée hydromé	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	148,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	81,000.00
	3.Gestion du projet	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	71600	Travel	39,067.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	2,200.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	71800	Contractual Services-Imp Partn	7,480.00
				UNDP	04000	UNDP	72500	Supplies	6,520.00
				UNDP	04000	UNDP	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	6,000.00
BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	56,818.00				
<b>TOTAL</b>								<b>681,985.00</b>	
<b>GRAND TOTAL</b>								<b>681,985.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088011 Systeme alerte precoce	1Capacité hydrométéo renfo	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	71600	Travel	20,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
	2Utilisation donnée hydromé	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	71600	Travel	20,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
	3.Gestion du projet	1/3/2014	31/12/2017	BKF-National Execution	62160	GEFTrustee	72500	Supplies	14,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	48,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
	<b>TOTAL</b>								<b>146,000.00</b>
	<b>GRAND TOTAL</b>								<b>146,000.00</b>