



## Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00077402  
**Project Title:** Gestion des conventions RIO  
**Year:** 2017

**Report Date:** 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088196 Gestion des conventions RIO	1.Systeme Info	1/5/2014	31/12/2016	BKF-National Execution	62000	GEFTrustee	71200	International Consultants	21,833.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	87,778.00
				BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	4,444.00
				BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				BKF-National Execution	62000	GEFTrustee	72800	Information Technology Equipmt	12,222.00
				BKF-National Execution	04000	UNDP	71600	Travel	10,000.00
	2.Intégration Environnement	1/4/2014	31/12/2016	BKF-National Execution	62000	GEFTrustee	71600	Travel	38,333.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	125,553.00
				BKF-National Execution	62000	GEFTrustee	72500	Supplies	10,000.00
	3.Gestion projet	1/4/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	0.00
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	6,000.00
				UNDP	04000	UNDP	74100	Professional Services	4,000.00
<b>TOTAL</b>								<b>330,163.00</b>	
<b>GRAND TOTAL</b>								<b>330,163.00</b>	



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00088196 Gestion des conventions RIO	1.Systeme Info	1/5/2014	31/12/2016	BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	122,000.00
				BKF-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	12,000.00
				BKF-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
	2.Intégration Environnement	1/4/2014	31/12/2016	BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	79,323.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	12,000.00
				BKF-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				BKF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	3.Gestion projet	1/4/2014	31/12/2016	BKF-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	04000	UNDP	72500	Supplies	8,000.00
				BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600	Travel	9,000.00
				UNDP	04000	UNDP	71300	Local Consultants	15,000.00
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	5,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	968.00
	UNDP	04000	UNDP	71800	Contractual Services-Imp Partn	18,000.00			
	<b>TOTAL</b>								<b>289,291.00</b>
	<b>GRAND TOTAL</b>								<b>289,291.00</b>