



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00079493
 Project Title: Adaptation des écosystèmes
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089466 Adaptation des écosystèmes	1. Plateform support connais	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	74100	Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	72600	Grants	66.67
				BKF-National Execution	62160	GEFTrustee	73300	Rental & Maint of Info Tech Eq	600.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	3,022.33
				BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	4,801.67
				BKF-National Execution	62160	GEFTrustee	72500	Supplies	9,760.84
				BKF-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	7,281.67
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	22,275.71
				BKF-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	29,074.37
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	86,086.66
				BKF-National Execution	62160	GEFTrustee	71600	Travel	38,400.99
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	15,796.92
				BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	3,388.37
	BKF-National Execution	62160	GEFTrustee	72800	Information Technology Equipmt	3,333.33			
	BKF-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	17,013.30			
	BKF-National Execution	62160	GEFTrustee	71200	International Consultants	1,883.66			
	2. Renforcement de résilienc	1/2/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	13,070.83
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	238,995.00
				BKF-National Execution	62160	GEFTrustee	72800	Information Technology Equipmt	2,416.67
				BKF-National Execution	62160	GEFTrustee	71600	Travel	107,613.99
				BKF-National Execution	62160	GEFTrustee	72500	Supplies	3,579.17
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	105,641.90
				BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	9,101.67
				BKF-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	22,979.00
				BKF-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	41,791.67
BKF-National Execution				62160	GEFTrustee	71800	Contractual Services-Imp Partn	142,918.01	
BKF-National Execution				62160	GEFTrustee	74100	Professional Services	0.00	



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2. Renforcement de résilienc	2. Renforcement de résilienc	1/2/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	72600	Grants	70,573.08	
				BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	115,875.88	
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	257,658.42	
				BKF-National Execution	62160	GEFTrustee	71200	International Consultants	10,627.00	
				BKF-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	10,100.00	
				BKF-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	29,460.23	
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	15,002.00	
	3. Intégration dans plan	3. Intégration dans plan	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	12,002.67
					BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	13,669.68
					BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	10,333.32
					BKF-National Execution	62160	GEFTrustee	71600	Travel	24,458.32
					BKF-National Execution	62160	GEFTrustee	71200	International Consultants	2,825.00
					BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	7,566.16
					BKF-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	4,625.00
					BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	35,867.30
					BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	3,833.32
					BKF-National Execution	62160	GEFTrustee	74100	Professional Services	0.00
	4. Gestion des projets	4. Gestion des projets	1/1/2014	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	55,000.00
					BKF-National Execution	04000	UNDP	74500	Miscellaneous Expenses	556.00
BKF-National Execution					04000	UNDP	72100	Contractual Services-Companies	0.00	
BKF-National Execution					62160	GEFTrustee	73300	Rental & Maint of Info Tech Eq	14,400.00	
BKF-National Execution					62160	GEFTrustee	72600	Grants	0.00	
BKF-National Execution					04000	UNDP	75700	Training, Workshops and Confer	3,344.00	
BKF-National Execution					62160	GEFTrustee	71300	Local Consultants	2,353.00	
BKF-National Execution					62160	GEFTrustee	72400	Communic & Audio Visual Equip	10,100.00	
BKF-National Execution					62160	GEFTrustee	72500	Supplies	9,177.02	
BKF-National Execution					62160	GEFTrustee	74500	Miscellaneous Expenses	12,833.00	



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	4. Gestion des projets	1/1/2014	31/12/2020	BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	14,440.19
				BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	12,121.00
				UNDP	04000	UNDP	74100	Professional Services	6,000.00
				BKF-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BKF-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				BKF-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	5,083.33
				BKF-National Execution	62160	GEFTrustee	71600	Travel	0.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	71200	International Consultants	4,708.00
				BKF-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
BKF-National Execution	04000	UNDP	71400	Contractual Services - Individ	5,000.00				
TOTAL								1,721,820.65	
GRAND TOTAL								1,721,820.65	



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00089466 Adaptation des écosystèmes	1. Plateform support connais	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	59,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	66,000.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	20,000.00
	2. Renforcement de résilienc	1/2/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,472.00
				BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	50,000.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	67,000.00
				BKF-National Execution	62160	GEFTrustee	72600	Grants	100,000.00
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	9,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	338,000.00
				BKF-National Execution	62160	GEFTrustee	72500	Supplies	5,000.00
				BKF-National Execution	62160	GEFTrustee	72800	Information Technology Equipm	22,500.00
				BKF-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	10,000.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
	3. Intégration dans plan	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	513,000.00
				BKF-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	10,000.00
				BKF-National Execution	62160	GEFTrustee	71200	International Consultants	5,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	16,000.00
4. Gestion des projets	1/1/2014	31/12/2020	BKF-National Execution	62160	GEFTrustee	71600	Travel	12,000.00	
			BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	29,000.00	
			BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00	
			BKF-National Execution	62160	GEFTrustee	71200	International Consultants	14,000.00	
			BKF-National Execution	62160	GEFTrustee	72500	Supplies	2,000.00	
			BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	2,500.00	
			BKF-National Execution	62160	GEFTrustee	72800	Information Technology Equipm	22,500.00	
			BKF-National Execution	04000	UNDP	74300	Contributions	10,000.00	



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	4. Gestion des projets	1/1/2014	31/12/2020	BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	22,500.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	2,100.00
TOTAL									1,422,572.00
GRAND TOTAL									1,422,572.00



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00089466 Adaptation des écosystèmes	1. Plateform support connais	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	71600	Travel	20,000.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	59,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	66,000.00
	2. Renforcement de résilienc	1/2/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	10,000.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	67,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,472.00
				BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	50,000.00
				BKF-National Execution	62160	GEFTrustee	72600	Grants	100,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	310,000.00
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	9,000.00
				BKF-National Execution	62160	GEFTrustee	71200	International Consultants	5,000.00
				BKF-National Execution	62160	GEFTrustee	72500	Supplies	5,000.00
	3. Intégration dans plan	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	338,000.00
				BKF-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	10,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	12,000.00
4. Gestion des projets	1/1/2014	31/12/2020	BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	29,000.00	
			BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00	
			BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	22,500.00	
			BKF-National Execution	04000	UNDP	74300	Contributions	10,000.00	
			BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	2,500.00	
			BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	2,100.00	
BKF-National Execution	62160	GEFTrustee	71200	International Consultants	14,000.00				
BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00				



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	4. Gestion des projets	1/1/2014	31/12/2020	BKF-National Execution	62160	GEFTrustee	72500 Supplies	2,000.00
TOTAL								1,178,572.00
GRAND TOTAL								1,178,572.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089466 Adaptation des écosystèmes	1. Plateform support connais	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	49,000.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	10,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	56,000.00
	2. Renforcement de résilienc	1/2/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	71200	International Consultants	5,000.00
				BKF-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	5,000.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	71300	Local Consultants	9,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	174,750.00
				BKF-National Execution	62160	GEFTrustee	72500	Supplies	5,000.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,475.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	47,000.00
				BKF-National Execution	62160	GEFTrustee	72300	Materials & Goods	50,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	61,000.00
	3. Intégration dans plan	1/1/2015	31/12/2020	BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,165.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	22,500.00
				BKF-National Execution	62160	GEFTrustee	71600	Travel	7,000.00
				BKF-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	7,000.00
	4. Gestion des projets	1/1/2014	31/12/2020	BKF-National Execution	62160	GEFTrustee	72500	Supplies	1,500.00
				BKF-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,100.00
				BKF-National Execution	62160	GEFTrustee	71800	Contractual Services-Imp Partn	12,500.00
				BKF-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	2,500.00
				BKF-National Execution	62160	GEFTrustee	74100	Professional Services	3,000.00
				BKF-National Execution	04000	UNDP	74300	Contributions	5,000.00
				BKF-National Execution	62160	GEFTrustee	71200	International Consultants	14,000.00



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TOTAL						570,490.00			
GRAND TOTAL						570,490.00			