



## Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00089936

**Report Date:** 18/2/2018

**Project Title:** Border Management & Border Communities

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095960 Border Management & Border Com	National policies for involven	18/3/2015	31/12/2017	UNDP	04000	JPN	74100	Professional Services	-2,442.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	100,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	50,000.00
				UNDP	32045	JPN	71600	Travel	100,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	74100	Professional Services	2,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	28,490.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	34,086.06
<b>TOTAL</b>								<b>314,134.06</b>	
<b>GRAND TOTAL</b>								<b>314,134.06</b>	