



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00059432

Report Date: 1/22/2020

Project Title: Secrétariat de laTroïka des partenaires au développement

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00074306 Secrétariat technique Troïka	1.Contribution PTF organisée	2/23/2010	12/31/2013	UNDP	30000	NET	71300 Local Consultants	0.00			
				UNDP	30000	NET	75100 Facilities & Administration	0.00			
				UNDP	30000	NET	71600 Travel	0.00			
				UNDP	30000	SWI	75700 Training, Workshops and Confer	0.00			
				UNDP	30000	NET	75700 Training, Workshops and Confer	0.00			
				UNDP	30000	SWI	75100 Facilities & Administration	0.00			
	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	NET	72400 Communic & Audio Visual Equip	875.63			
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00			
				UNDP	30000	NET	72200 Equipment and Furniture	966.36			
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,488.14			
				UNDP	30000	NET	72800 Information Technology Equipmt	9,259.01			
				UNDP	30000	NET	74500 Miscellaneous Expenses	285.51			
				UNDP	30000	NET	71400 Contractual Services - Individ	29,938.94			
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.57			
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00			
				UNDP	30000	NET	75100 Facilities & Administration	2,873.00			
				TOTAL							55,687.16
				GRAND TOTAL							55,687.16



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	1.Contribution PTF organisée	2/23/2010	12/31/2013	UNDP	30000	SWE	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	NET	71300 Local Consultants	0.00
				UNDP	30000	SWE	71300 Local Consultants	0.00
				UNDP	30000	SWE	75100 Facilities & Administration	0.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	SWE	71400 Contractual Services - Individ	0.00
				UNDP	30000	SWI	71400 Contractual Services - Individ	38,496.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	33,381.47
				UNDP	30000	SWE	75100 Facilities & Administration	2,100.00
				UNDP	30000	SWI	75100 Facilities & Administration	2,077.87
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	829.02
				UNDP	30000	SWI	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NET	75100 Facilities & Administration	1,052.30
				UNDP	30000	NET	71400 Contractual Services - Individ	45,542.33
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	3,977.11
				TOTAL				
GRAND TOTAL							128,456.10	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	1.Contribution PTF organisée	2/23/2010	12/31/2013	UNDP	30000	SWE	75700 Training, Workshops and Confer	9,432.00
				UNDP	30000	SWE	71600 Travel	4,200.00
				UNDP	30000	SWE	75100 Facilities & Administration	1,133.31
				UNDP	30000	NET	75700 Training, Workshops and Confer	4,511.00
				UNDP	30000	SWE	72100 Contractual Services-Companies	2,557.00
				UNDP	30000	NET	75100 Facilities & Administration	316.00
				UNDP	30000	SWE	71300 Local Consultants	0.00
	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	NET	71400 Contractual Services - Individ	69,112.14
				UNDP	30000	SWE	72200 Equipment and Furniture	1,776.13
				UNDP	30000	SWI	72200 Equipment and Furniture	607.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	173.00
				UNDP	30000	SWI	75100 Facilities & Administration	75.99
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	340.00
				UNDP	30000	NET	75100 Facilities & Administration	4,841.49
				UNDP	30000	SWE	72400 Communic & Audio Visual Equip	607.00
				UNDP	30000	NET	71600 Travel	59.00
				UNDP	30000	SWE	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	SWI	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SWE	75100 Facilities & Administration	426.09
				UNDP	30000	SWI	72800 Information Technology Equipmt	138.00
UNDP	30000	SWE	75700 Training, Workshops and Confer	3,525.00				



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						103,830.15			
GRAND TOTAL						103,830.15			



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Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	SWE	72100 Contractual Services- Companies	5,000.00
				UNDP	30000	SWI	74500 Miscellaneous Expenses	4,036.00
				UNDP	30000	FRA	75100 Facilities & Administration	877.00
				UNDP	30000	SWE	72500 Supplies	3,198.00
				UNDP	30000	SWE	72800 Information Technology Equipmt	2,382.20
				UNDP	30000	NET	75100 Facilities & Administration	1,085.44
				UNDP	30000	FRA	71300 Local Consultants	12,528.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SWE	75100 Facilities & Administration	7,054.44
				UNDP	30000	SWI	75100 Facilities & Administration	308.00
				UNDP	30000	SWE	75700 Training, Workshops and Confer	1,971.00
				UNDP	30000	DEN	71300 Local Consultants	46,856.00
				UNDP	30000	NET	71400 Contractual Services - Individ	49.56
				UNDP	30000	DEN	75100 Facilities & Administration	3,280.00
				UNDP	30000	SWE	71400 Contractual Services - Individ	66,229.37
				UNDP	30000	SWE	72400 Communic & Audio Visual Equip	9,480.00
				UNDP	30000	SWE	72700 Hospitality/Catering	3,424.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	2,101.00
UNDP	30000	SWE	72200 Equipment and Furniture	2,000.00				
UNDP	30000	SWE	74500 Miscellaneous Expenses	42.00				
TOTAL							171,902.01	
GRAND TOTAL							171,902.01	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	1.Contribution PTF organisée	2/23/2010	12/31/2013	UNDP	30000	FRA	71300 Local Consultants	31,340.99
				UNDP	30000	DEN	71600 Travel	2,950.58
				UNDP	30000	DEN	71300 Local Consultants	0.00
				UNDP	30000	GIZ	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	798.35
				UNDP	30000	SWI	71600 Travel	4,057.75
				UNDP	30000	NET	71600 Travel	592.75
				UNDP	30000	DEN	75100 Facilities & Administration	1,027.21
				UNDP	30000	SWI	75100 Facilities & Administration	284.19
				UNDP	30000	NET	75100 Facilities & Administration	41.48
	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	DEN	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	DEN	72500 Supplies	1,000.00
				UNDP	30000	FRA	74200 Audio Visual&Print Prod Costs	1,860.00
				UNDP	30000	SWE	75100 Facilities & Administration	64.77
				UNDP	30000	GIZ	75100 Facilities & Administration	3,157.11
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	DEN	72700 Hospitality/Catering	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	66,944.00
UNDP	30000	GIZ	71400 Contractual Services - Individ	6,306.82				
UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	30000	FRA	75100 Facilities & Administration	140.00
				UNDP	30000	SWE	71400 Contractual Services - Individ	2,502.79
				UNDP	30000	DEN	74300 Contributions	7,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	1,839.50
				UNDP	30000	DEN	75100 Facilities & Administration	8,874.00
				UNDP	30000	SWE	75700 Training, Workshops and Confer	925.23
TOTAL							232,707.52	
GRAND TOTAL							232,707.52	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	1.Contribution PTF organisée	2/23/2010	12/31/2013	UNDP	30000	FRA	74500 Miscellaneous Expenses	-2,265.00
				UNDP	30000	SWE	72400 Communic & Audio Visual Equip	5,868.49
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	3,720.81
				UNDP	30000	GIZ	71400 Contractual Services - Individ	0.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	505.76
				UNDP	30000	SWE	75100 Facilities & Administration	536.91
				UNDP	30000	GIZ	75100 Facilities & Administration	7,803.55
				UNDP	30000	DEN	71300 Local Consultants	6,276.96
				UNDP	30000	NET	75100 Facilities & Administration	186.24
				UNDP	30000	SWI	75100 Facilities & Administration	347.35
				UNDP	30000	GIZ	71300 Local Consultants	0.00
				UNDP	30000	GIZ	72200 Equipment and Furniture	82.06
				UNDP	30000	GIZ	73100 Rental & Maintenance-Premises	0.00
	UNDP	30000	FRA	75100 Facilities & Administration	-2,300.00			
	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	04000	UNDP	71400 Contractual Services - Individ	1.00
				UNDP	30000	DEN	72500 Supplies	4,000.00
				UNDP	30000	FRA	71300 Local Consultants	24,204.47
				UNDP	30000	FRA	74500 Miscellaneous Expenses	2,265.18
				UNDP	30000	DEN	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	10,702.00
UNDP				30000	DEN	71600 Travel	5,000.00	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	DEN	72400 Communic & Audio Visual Equip	19,704.45
				UNDP	30000	DEN	72700 Hospitality/Catering	2,000.00
				UNDP	30000	DEN	71300 Local Consultants	5,000.00
				UNDP	30000	FRA	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	FRA	72700 Hospitality/Catering	2,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	11,128.77
				UNDP	30000	DEN	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	FRA	72200 Equipment and Furniture	1,062.18
				UNDP	30000	FRA	73100 Rental & Maintenance-Premises	6,216.00
				UNDP	30000	FRA	75100 Facilities & Administration	3,373.11
				UNDP	30000	DEN	75700 Training, Workshops and Confer	5,000.00
TOTAL							187,420.29	
GRAND TOTAL							187,420.29	



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	1.Contribution PTF organisée	2/23/2010	12/31/2013	UNDP	30000	SWI	75100 Facilities & Administration	1.00
	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	DEN	71400 Contractual Services - Individ	0.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	63,902.97
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	2,357.43
				UNDP	30000	FRA	72400 Communic & Audio Visual Equip	26,979.26
				UNDP	30000	FRA	75700 Training, Workshops and Confer	0.28
				UNDP	30000	DEN	72500 Supplies	2,928.71
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	FRA	74500 Miscellaneous Expenses	3,110.52
				UNDP	30000	FRA	72700 Hospitality/Catering	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	689.45
				UNDP	30000	FRA	72200 Equipment and Furniture	896.00
				UNDP	30000	FRA	73100 Rental & Maintenance-Premises	13,000.00
UNDP	30000	GIZ	75100 Facilities & Administration	2,723.33				
TOTAL							131,588.95	
GRAND TOTAL							131,588.95	



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	1.Contribution PTF organisée	2/23/2010	12/31/2013	UNDP	30000	GIZ	72400 Communic & Audio Visual Equip	257.81
	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	SIDA	71400 Contractual Services - Individ	55,083.07
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,000.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	4,319.40
				UNDP	30000	FRA	73100 Rental & Maintenance-Premises	2,241.73
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	45,616.56
				UNDP	30000	GIZ	72400 Communic & Audio Visual Equip	258.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,790.00
				UNDP	30000	FRA	72400 Communic & Audio Visual Equip	2,159.24
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	382.70
				UNDP	30000	NET	75100 Facilities & Administration	610.00
				UNDP	30000	DEN	75100 Facilities & Administration	375.60
UNDP	30079	EUCOMM	75100 Facilities & Administration	6,401.44				
TOTAL							250,495.55	
GRAND TOTAL							250,495.55	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	SIDA	71400 Contractual Services - Individ	55,023.92
				UNDP	30000	SWE	72200 Equipment and Furniture	70.05
				UNDP	30000	NET	75100 Facilities & Administration	50.25
				UNDP	30000	DEN	75100 Facilities & Administration	250.43
				UNDP	30000	SIDA	75100 Facilities & Administration	4,784.68
				UNDP	30000	GIZ	72200 Equipment and Furniture	547.43
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	2,879.97
				UNDP	30000	GIZ	75100 Facilities & Administration	47.60
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	FRA	72400 Communic & Audio Visual Equip	1,871.21
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	577.89
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	SWE	75100 Facilities & Administration	6.09
				UNDP	30000	FRA	75100 Facilities & Administration	162.71
				UNDP	30079	EUCOMM	75100 Facilities & Administration	235.64
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,709.94				
TOTAL							89,217.81	
GRAND TOTAL							89,217.81	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074306 Secrétariat technique Troïka	2. Fonctionnement Secrétariat	2/23/2010	12/31/2013	UNDP	30000	SIDA	75100 Facilities & Administration	4,600.20
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	44,925.80
TOTAL								53,526.00
GRAND TOTAL								53,526.00