



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535

Report Date: 1/22/2020

Project Title: PIMS 4227 CC Jatropha BF

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Project management	1/1/2011	12/31/2018	BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	29.78
TOTAL								29.78
GRAND TOTAL								29.78



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535

Report Date: 1/22/2020

Project Title: PIMS 4227 CC Jatropha BF

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Project management	1/1/2011	12/31/2018	BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Development of production	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				BKF-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				BKF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	National strategy	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71200 International Consultants	26,801.00
				BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				BKF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BKF-National Execution	04000	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Project management	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BKF-National Execution	04000	GEFTrustee	71300 Local Consultants	0.00
				BKF-National Execution	04000	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	1,715.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				BKF-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				BKF-National Execution	04000	GEFTrustee	72200 Equipment and Furniture	0.00
				BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Regulatory framework	1/1/2011	12/31/2018	BKF-National Execution	04000	UNDP	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Regulatory framework	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Rural participation	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
TOTAL								28,516.00
GRAND TOTAL								28,516.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	National strategy	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	60,060.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	45,000.00
				BKF-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,258.07
				BKF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Project management	1/1/2011	12/31/2018	BKF-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,500.00
				UNDP	62000	GEFTrustee	71600 Travel	1,600.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				BKF-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
	Regulatory framework	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	0.00
	TOTAL							163,918.07
	GRAND TOTAL							163,918.07



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Development of production	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	50,807.00
				BKF-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	1,780.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	19,093.00
				BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	825.00
	National strategy	1/1/2011	12/31/2018	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	34,483.00
				BKF-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BKF-National Execution	62000	GEFTrustee	74300 Contributions	17,241.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	32,855.00
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
				BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	56,452.00
				BKF-National Execution	04000	UNDP	71600 Travel	0.00
				BKF-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	-30,000.00
				BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	7,474.00
				BKF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	992.00
				BKF-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	397.00
	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	27,489.00			
	Project management	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,823.00
				BKF-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	23,164.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	9,488.00
BKF-National Execution				62000	GEFTrustee	71800 Contractual Services-Imp Partn	43,586.00	
BKF-National Execution				62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,724.00	
BKF-National Execution				62000	GEFTrustee	74500 Miscellaneous Expenses	4,925.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Project management	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	55,435.00
				UNDP	04000	UNDP	71600 Travel	5,862.00
	Public perception	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71600 Travel	4,172.00
				BKF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	151.00
				BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	336.00
	Regulatory framework	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	59,214.00
	Rural participation	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	71300 Local Consultants	15,466.00
				BKF-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				BKF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	5,680.00
				BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	56,767.50
				BKF-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BKF-National Execution	62000	GEFTrustee	71600 Travel	8,188.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	38,793.00
	BKF-National Execution	62000	GEFTrustee	72300 Materials & Goods	5,172.00			
TOTAL							610,834.50	
GRAND TOTAL							610,834.50	



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Development of production	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72100 Contractual Services-Companies	374.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	13,701.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74100 Professional Services	995.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,155.00
	National strategy	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71800 Contractual Services-Imp Partn	7,384.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71300 Local Consultants	8,740.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72100 Contractual Services-Companies	2,027.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74500 Miscellaneous Expenses	2,016.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,172.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	75700 Training, Workshops and Confer	52,417.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72400 Communic & Audio Visual Equip	47.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	16,748.00
	Project management	1/1/2011	12/31/2018	UNDP	04000	UNDP	71600 Travel	5,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	0.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	71600 Travel	10,000.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	10,000.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	5,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72200 Equipment and Furniture	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Project management	1/1/2011	12/31/2018	UNDP	04000	UNDP	74100 Professional Services	5,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	75700 Training, Workshops and Confer	-48,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Public perception	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	1,874.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,673.75
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	5,451.81
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	43,775.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	773.81
	Regulatory framework	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71300 Local Consultants	4,690.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72100 Contractual Services-Companies	9,578.00
	Rural participation	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72300 Materials & Goods	16,535.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	75700 Training, Workshops and Confer	13,636.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	5,248.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71300 Local Consultants	1,874.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72200 Equipment and Furniture	8,460.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,406.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72100 Contractual Services-Companies	1,368.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535

Report Date: 1/22/2020

Project Title: PIMS 4227 CC Jatropha BF

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								226,867.37	
GRAND TOTAL								226,867.37	



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Development of production	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71300 Local Consultants	76,711.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74500 Miscellaneous Expenses	2,570.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	73400 Rental & Maint of Other Equip	2,820.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	74500 Miscellaneous Expenses	1,955.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72100 Contractual Services-Companies	5,245.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,601.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	4,541.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,278.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,781.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	75700 Training, Workshops and Confer	20,056.00
	National strategy	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71800 Contractual Services-Imp Partn	35,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	75700 Training, Workshops and Confer	11,112.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72500 Supplies	1,370.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71300 Local Consultants	4,834.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	9,297.00
	Project management	1/1/2011	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	254,401.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	71600 Travel	1,457.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	73400 Rental & Maint of Other Equip	1,734.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	16,000.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	71800 Contractual Services-Imp Partn	6,500.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	71300 Local Consultants	1,730.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,600.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535

Report Date: 1/22/2020

Project Title: PIMS 4227 CC Jatropha BF

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077981 PIMS 4227 CC Jatropha BF	Project management	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	04000	UNDP	75700 Training, Workshops and Confer	8,163.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	72500 Supplies	3,295.00
				UNDP	04000	UNDP	71200 International Consultants	38,800.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	24,500.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	72100 Contractual Services-Companies	491.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
	Public perception	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,727.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	834.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71300 Local Consultants	2,139.00
				BFA-Dir. des Energies Renouv.	04000	UNDP	71600 Travel	614.00
	Regulatory framework	1/1/2011	12/31/2018	BKF-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	75700 Training, Workshops and Confer	25,085.00
	Rural participation	1/1/2011	12/31/2018	BFA-Dir. des Energies Renouv.	04000	UNDP	72200 Equipment and Furniture	91,799.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,412.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,258.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	71600 Travel	9,319.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	195,078.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72100 Contractual Services-Companies	1,001.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				BFA-Dir. des Energies Renouv.	62000	GEFTrustee	75700 Training, Workshops and Confer	9,886.00
	BFA-Dir. des Energies Renouv.	62000	GEFTrustee	72300 Materials & Goods	0.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535
Project Title: PIMS 4227 CC Jatropha BF

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						939,994.00			
GRAND TOTAL						939,994.00			