



Empowered lives.
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Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062127

Report Date: 1/22/2020

Project Title: Projet Renforcement Gouvernance Economique

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	1. Cadre de planification	8/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				BKF-National Execution	04000	UNDP	71600 Travel	22,000.00
				BKF-National Execution	04000	UNDP	72700 Hospitality/Catering	10,000.00
				BKF-National Execution	04000	UNDP	73500 Reimbursement Costs	1,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				BKF-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
	BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00			
	2.Gestion de l'APD	8/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	3,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	5,000.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71300 Local Consultants	33,000.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	1,000.00
				BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,000.00
BKF-National Execution				04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00	
BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00				



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00079448 Gouvernance Economique	2.Gestion de l'APD	8/1/2011	12/31/2015	UNDP	04000	UNDP	71600 Travel	9,000.00
	3. Appui au programme	1/1/2011	12/31/2015	UNDP	11888	UNDP	71400 Contractual Services - Individ	80,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	5,600.00
TOTAL								278,600.00
GRAND TOTAL								278,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	1. Cadre de planification	8/1/2011	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	7,000.00
				UNDP	04000	UNDP	71300 Local Consultants	4,200.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,500.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	5,000.00
				BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	19,000.00
				UNDP	04000	UNDP	71600 Travel	16,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00			
	BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	70,000.00			
	2.Gestion de l'APD	8/1/2011	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	500.00
				BKF-National Execution	04000	UNDP	74500 Miscellaneous Expenses	40,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	3,500.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
BKF-National Execution				04000	UNDP	75700 Training, Workshops and Confer	120,000.00	



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Year: 2012

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	2.Gestion de l'APD	8/1/2011	12/31/2015	UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,600.00
				BKF-National Execution	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
	3. Appui au programme	1/1/2011	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	10,000.00
				BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	0.00
				BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	30,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	13,584.72
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	90,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	178,608.28
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	20,000.00
				BKF-National Execution	04000	UNDP	72500 Supplies	10,000.00
				BKF-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				BKF-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	04000	UNDP	71600 Travel	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	04000	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL								843,493.00
GRAND TOTAL								843,493.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	1. Cadre de planification	8/1/2011	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	17,091.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,302.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	25,000.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	50,000.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	700.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	115,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	30,000.00
	2. Gestion de l'APD	8/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	25,000.00
	3. Appui au programme	1/1/2011	12/31/2015	UNDP	11888	UNDP	71400 Contractual Services - Individ	270,000.84
				BKF-National Execution	04000	UNDP	72100 Contractual Services- Companies	50,000.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	81,200.00
				UNDP	04000	UNDP	74100 Professional Services	26,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	200,000.00
				UNDP	11888	UNDP	71200 International Consultants	22,500.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	2,500.00
				UNDP	11888	UNDP	72500 Supplies	1,000.00
	UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	500.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	3. Appui au programme	1/1/2011	12/31/2015	UNDP	11888	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	11888	UNDP	71300 Local Consultants	13,200.00
				UNDP	11888	UNDP	71600 Travel	8,500.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	50.00
				UNDP	11888	UNDP	75100 Facilities & Administration	21,000.16
	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	60,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	TOTAL							1,174,844.00
GRAND TOTAL							1,174,844.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	1. Cadre de planification	8/1/2011	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	900.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	14,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	9,500.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	80,000.00
				UNDP	04000	UNDP	71300 Local Consultants	27,560.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	19,160.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	28,500.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	101,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	51,200.00			
	2. Gestion de l'APD	8/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	88,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	38,000.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	17,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	23,000.00
	3. Appui au programme	1/1/2011	12/31/2015	UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	450,446.57
				UNDP	11888	UNDP	72700 Hospitality/Catering	9,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	61,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	39,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	3. Appui au programme	1/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	11,000.00
				UNDP	11888	UNDP	71300 Local Consultants	10,000.00
				UNDP	11888	UNDP	71600 Travel	10,000.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	7,000.00
				BKF-National Execution	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72600 Grants	2,500.00
				BKF-National Execution	04000	UNDP	74100 Professional Services	1,500.00
				UNDP	11888	UNDP	75100 Facilities & Administration	14,443.43
				BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	18,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	1,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	4,500.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
	BKF-National Execution	04000	UNDP	74500 Miscellaneous Expenses	11,000.00			
	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	26,000.00
				UNDP	04000	UNDP	72500 Supplies	6,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	14,000.00
UNDP				04000	UNDP	71600 Travel	5,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	04000	UNDP	72700 Hospitality/Catering	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Enquête EMC	1/1/2014	12/31/2015	UNDP	30000	UNICEF	75100 Facilities & Administration	14,815.00
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	185,185.00
				UNDP	04000	UNDP	71300 Local Consultants	125,925.93
				UNDP	30000	UNFPA	71600 Travel	138,888.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	11,112.00
	Premier Ministère	1/1/2014	12/31/2015	BKF-National Execution	04000	UNDP	71300 Local Consultants	50,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
	TOTAL							
GRAND TOTAL								1,831,135.93



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	1. Cadre de planification	8/1/2011	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	31,000.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	60,000.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	91,091.00
				UNDP	04000	UNDP	71300 Local Consultants	40,000.00
				UNDP	11888	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	2. Gestion de l'APD	8/1/2011	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				BKF-National Execution	04000	UNDP	72500 Supplies	32,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	148,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	3. Appui au programme	1/1/2011	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	36,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	5,999.70
				BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	60,000.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	97,395.01
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	60,000.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00



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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	3. Appui au programme	1/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	1.00
	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	31,500.00
	Premier Ministère	1/1/2014	12/31/2015	BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	39,000.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	47,000.00
TOTAL								924,986.71
GRAND TOTAL								924,986.71



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Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	1. Cadre de planification	8/1/2011	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	406,000.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
	3. Appui au programme	1/1/2011	12/31/2015	UNDP	30084	UNDP	75100 Facilities & Administration	77,125.24
				UNDP	30084	UNDP	71400 Contractual Services - Individ	26,269.76
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
	Appui PNDES	1/1/2016	12/31/2017	UNDP	04000	UNDP	72800 Information Technology Equipmt	40,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71200 International Consultants	73,800.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	65,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	31,200.00
	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	72500 Supplies	63,500.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	TOTAL							882,895.00
	GRAND TOTAL							882,895.00



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Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	1. Cadre de planification	8/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	21,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	28,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	2. Gestion de l'APD	8/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	3. Appui au programme	1/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	71300 Local Consultants	181,500.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	40,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	10,000.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
	Appui PNDES	1/1/2016	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	04000	UNDP	71600 Travel	41,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	04000	UNDP	71300 Local Consultants	38,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	370,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	30084	UNDP	75100 Facilities & Administration	1,750.00
				UNDP	30084	UNDP	71600 Travel	30,599.00
				UNDP	30084	UNDP	72300 Materials & Goods	26,000.00



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Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062127

Report Date: 1/22/2020

Project Title: Projet Renforcement Gouvernance Economique

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	COMMUNICTAION ET	1/1/2012	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL								1,005,349.00
GRAND TOTAL								1,005,349.00



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Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062127

Report Date: 1/22/2020

Project Title: Projet Renforcement Gouvernance Economique

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	3. Appui au programme	1/1/2011	12/31/2015	BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	800.00
				BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	16,000.00
	Appui PNDES	1/1/2016	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	52,000.00
				UNDP	04000	UNDP	72500 Supplies	25,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	220,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	COMMUNICTAION ET PLAIDOYER	1/1/2012	12/31/2015	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	45,821.00
TOTAL							414,821.00	
GRAND TOTAL							414,821.00	



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Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00062127

Report Date: 1/22/2020

Project Title: Projet Renforcement Gouvernance Economique

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079448 Gouvernance Economique	Appui PNDES	1/1/2016	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	25,800.00
TOTAL								25,800.00
GRAND TOTAL								25,800.00