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# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00064499

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	2,404.00
				UNDP	11300	UNDP	72500 Supplies	551.00
				UNDP	02550	UNDP	72800 Information Technology Equipmt	1,725.00
				UNDP	11300	UNDP	71600 Travel	1,081.00
				UNDP	02550	UNDP	72300 Materials & Goods	2,314.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	13,413.00
				UNDP	02550	UNDP	73300 Rental & Maint of Info Tech Eq	2,173.00
				UNDP	02550	UNDP	71300 Local Consultants	373.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	1,965.15
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	73.00
				UNDP	02550	UNDP	72200 Equipment and Furniture	1,518.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	5,095.00
				UNDP	02550	UNDP	71600 Travel	18,570.00
				UNDP	02550	UNDP	72500 Supplies	9,776.00
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	3,896.76
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	6,506.69
				UNDP	02550	UNDP	71400 Contractual Services - Individ	4,320.00
				UNDP	02550	UNDP	72700 Hospitality/Catering	390.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	287.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	1,440.00
	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61100 Salary Costs - NP Staff	237,374.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	263,449.81
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	56,471.78
				UNDP	02999	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,857.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	152,698.19
				UNDP	02999	UNDP	64300 Staff Mgmt Costs - IP Staff	32,445.05
				UNDP	02999	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,000.00
				UNDP	02999	UNDP	63500 Insurance and Security Costs	4,885.00
				UNDP	02999	UNDP	62300 Recurrent Payroll Costs-IP Stf	37,960.00
TOTAL							947,012.43	
GRAND TOTAL							947,012.43	



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00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	02550	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11300	UNDP	73300 Rental & Maint of Info Tech Eq	275.67
				UNDP	11300	UNDP	72200 Equipment and Furniture	2,039.97
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	35,888.05
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	02550	UNDP	71300 Local Consultants	0.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	551.34
				UNDP	02550	UNDP	72800 Information Technology Equipmt	2,501.21
				UNDP	02550	UNDP	73300 Rental & Maint of Info Tech Eq	1,250.61
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	332.66
				UNDP	02550	UNDP	71600 Travel	13,745.60
				UNDP	02550	UNDP	72700 Hospitality/Catering	0.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	7,910.82
				UNDP	11300	UNDP	71600 Travel	3,029.95
				UNDP	02550	UNDP	72200 Equipment and Furniture	9,254.48
				UNDP	02550	UNDP	72300 Materials & Goods	0.00
				UNDP	02550	UNDP	72500 Supplies	4,017.44
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	4,422.64
UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	974.88				
UNDP	02550	UNDP	75700 Training, Workshops and Confer	522.70				
UNDP	11300	UNDP	72500 Supplies	885.57				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	11300	UNDP	74500 Miscellaneous Expenses	73.33
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	115.22
	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	145,797.52
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	184,136.83
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	246,363.38
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	53,878.50
TOTAL							717,968.37	
GRAND TOTAL							717,968.37	



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	02550	UNDP	72200 Equipment and Furniture	22,445.00
				UNDP	02550	UNDP	72500 Supplies	4,365.00
				UNDP	02550	UNDP	72800 Information Technology Equipmt	5,111.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11300	UNDP	71600 Travel	4,592.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	479.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	2,100.00
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	1,352.00
				UNDP	02550	UNDP	71600 Travel	23,826.00
				UNDP	02550	UNDP	71400 Contractual Services - Individ	1,381.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	11,741.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	36,948.00
	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	251,941.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	150,875.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	159,420.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	74,094.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	89,616.00
TOTAL							840,286.00	
GRAND TOTAL							840,286.00	



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**Project:** 00064499

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	04000	UNDP	72200 Equipment and Furniture	12,007.00
				UNDP	02550	UNDP	72800 Information Technology Equipmt	22,083.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	16,385.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	15,437.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,861.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	2,806.37
				UNDP	02550	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	02550	UNDP	72200 Equipment and Furniture	6,620.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	20,926.00
				UNDP	02550	UNDP	71600 Travel	24,301.00
				UNDP	02550	UNDP	72500 Supplies	6,068.00
				UNDP	04000	UNDP	72500 Supplies	7,917.00
				UNDP	04000	UNDP	71600 Travel	31,876.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	47,323.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	5,366.00
	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61100 Salary Costs - NP Staff	175,474.59
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	313,656.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	232,984.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	153,921.02
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	157,924.00



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**Project:** 00064499

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									1,274,935.98
GRAND TOTAL									1,274,935.98



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# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00064499

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	11,824.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	31,747.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	02550	UNDP	72800 Information Technology Equipmt	11,569.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	02550	UNDP	71600 Travel	5,216.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	180,585.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	49,098.00
				UNDP	02550	UNDP	72500 Supplies	5,336.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	580.00
				STAFF COST	1/1/2012	12/31/2016	UNDP	02550
	UNDP	02550	UNDP				61100 Salary Costs - NP Staff	163,709.00
UNDP	04000	UNDP	61100 Salary Costs - NP Staff				259,012.00	
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff				119,050.00	
TOTAL							1,031,327.00	
GRAND TOTAL							1,031,327.00	



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**Project:** 00064499

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	232,766.00
				UNDP	02550	UNDP	72200 Equipment and Furniture	643.00
				UNDP	02550	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	27,615.00
				UNDP	02550	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	72500 Supplies	5,769.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	51,473.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	9,079.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,385.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	10,830.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	19,231.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	23,916.00
				UNDP	02550	UNDP	71600 Travel	7,206.00
	UNDP	02550	UNDP	75700 Training, Workshops and Confer	4,573.00			
	STAFF COST	1/1/2012	12/31/2016	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	237,649.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	132,032.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	47,945.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	152,422.00
UNDP				04000	UNDP	61100 Salary Costs - NP Staff	401,293.00	



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**Project:** 00064499

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										1,384,827.00
GRAND TOTAL										1,384,827.00



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**Burkina Faso - Ouagadougou**

**Project:** 00064499

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	02550	UNDP	72500 Supplies	8,555.24
				UNDP	02550	UNDP	72200 Equipment and Furniture	11,000.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	22,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	491,706.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	11,055.00
	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61100 Salary Costs - NP Staff	111,845.25
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	463,874.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	64,367.07
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	279,546.87
	TOTAL							1,464,449.43
GRAND TOTAL							1,464,449.43	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	Economist fund	1/1/2012	12/31/2019	UNDP	04820	UNDP	61300 Salary & Post Adj Cst-IP Staff	208,612.13
	General Operating Expense	1/1/2012	12/31/2016	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	25,323.41
				UNDP	02550	UNDP	72800 Information Technology Equipmt	3,014.99
				UNDP	02550	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	80,000.00
				UNDP	02550	UNDP	72500 Supplies	5,000.00
				UNDP	02500	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	16,359.00
	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	120,853.24
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	87,350.94
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	50,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	14,719.00
	TOTAL							621,232.71
GRAND TOTAL							621,232.71	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081278 Development Effectiveness	General Operating Expense	1/1/2012	12/31/2016	UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	02550	UNDP	71600 Travel	6,927.00
				UNDP	02550	UNDP	75700 Training, Workshops and Confer	10,000.00
	STAFF COST	1/1/2012	12/31/2016	UNDP	02550	UNDP	61100 Salary Costs - NP Staff	45,130.50
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	41,350.00
TOTAL								128,407.50
GRAND TOTAL								128,407.50