



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	1. Plateform support connaissan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	2,500.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	2,500.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	500.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	10,000.00
	2. Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71200 International Consultants	5,000.00
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
				BKF-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	160,000.00
				BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	5,000.00
				BKF-National Execution	62160	GEFTrustee	73200 Premises Alternations	5,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	5,000.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	4,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,472.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	22,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
	4.Gestion des projets	1/1/2014	12/31/2020	BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	7,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	22,500.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	500.00
				BKF-National Execution	04000	UNDP	74300 Contributions	0.00
TOTAL							350,972.00	
GRAND TOTAL							350,972.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	1. Plateform support connaissan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	17,815.00
				BKF-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,220.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	29,421.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	40,000.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	196,000.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	7,138.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	10,756.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	210,000.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	35,808.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	19,536.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,487.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	3,848.00
				BKF-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	30,000.00
	BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,700.00			
	2. Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72500 Supplies	20,388.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	8,139.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	160,000.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	16,880.00
BKF-National Execution				62160	GEFTrustee	71800 Contractual Services-Imp Partn	75,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	2.Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72600 Grants	0.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	15,450.00
				BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	17,100.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	34,187.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	17,100.00
				BKF-National Execution	62160	GEFTrustee	73200 Premises Alternations	0.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	14,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	37,474.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
	BKF-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	28,368.00			
	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	20,000.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	6,369.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	28,000.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	12,400.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	116.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	2,000.00
BKF-National Execution				62160	GEFTrustee	75700 Training, Workshops and Confer	2,952.00	
BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	3,000.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	18,112.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,562.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,592.00
	4.Gestion des projets	1/1/2014	12/31/2020	BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	9,540.00
				BKF-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	544.00
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	11,400.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62160	GEFTrustee	71600 Travel	10,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	15,963.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	10,100.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	11,120.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	9,732.00
				BKF-National Execution	62160	GEFTrustee	73300 Rental & Maint of Info Tech Eq	20,160.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	27,737.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										1,356,214.00
GRAND TOTAL										1,356,214.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	1. Plateform support connaissan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71600 Travel	38,400.99
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	17,013.30
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	1,883.66
				BKF-National Execution	62160	GEFTrustee	72600 Grants	66.67
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance- Premises	7,281.67
				BKF-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	86,086.66
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	3,022.33
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	9,760.84
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	3,333.33
				BKF-National Execution	62160	GEFTrustee	73300 Rental & Maint of Info Tech Eq	600.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services- Companies	15,796.92
				BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	4,801.67
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,388.37
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
	BKF-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	29,074.37			
	BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	22,275.71			
	2. Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	115,875.88
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	257,658.42
BKF-National Execution				62160	GEFTrustee	71400 Contractual Services - Individ	22,979.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	2.Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	41,791.67
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	29,460.23
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	10,627.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	107,613.99
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	13,070.83
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	10,100.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	9,101.67
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	3,579.17
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	142,918.01
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	238,995.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	2,416.67
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	105,641.90
				BKF-National Execution	62160	GEFTrustee	72600 Grants	70,573.08
	BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	15,002.00			
	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	35,867.30
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	10,333.32
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	7,566.16
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,833.32
BKF-National Execution				62160	GEFTrustee	72500 Supplies	3,333.33	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	13,669.68
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	12,002.67
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	2,825.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	24,458.32
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	4,625.00
	4.Gestion des projets	1/1/2014	12/31/2020	BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	12,121.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	9,177.02
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	73300 Rental & Maint of Info Tech Eq	14,400.00
				UNDP	04000	UNDP	74100 Professional Services	6,000.00
				BKF-National Execution	04000	UNDP	74500 Miscellaneous Expenses	556.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	55,000.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	2,353.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	14,440.19
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	10,100.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	12,833.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	4,708.00
BKF-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	4,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	4.Gestion des projets	1/1/2014	12/31/2020	BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	72600 Grants	0.00
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	5,083.33
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,344.00
				BKF-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							1,721,820.65	
GRAND TOTAL							1,721,820.65	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	1. Plateform support connaissan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	54,660.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	20,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	59,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	11,340.00
	2. Renforcement de résilience	2/1/2015	12/31/2020	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72600 Grants	100,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71300 Local Consultants	9,000.00
				BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	71300 Local Consultants	57,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72500 Supplies	5,000.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	6,300.00
BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	338,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	2.Renforcement de résilience	2/1/2015	12/31/2020	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72800 Information Technology Equipmt	22,500.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,472.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	443,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71200 International Consultants	109,900.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	-18,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	-15,200.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	39,000.00
				BKF-National Execution	62160	GEFTrustee	72600 Grants	0.00
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	156,000.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	16,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	74300 Contributions	-2,835.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	12,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	16,000.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	29,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74300 Contributions	2,835.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	0.00			
	4.Gestion des projets	1/1/2014	12/31/2020	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71200 International Consultants	14,000.00
				BFA-SP Conseil Natl Dév Durab.	04000	UNDP	71400 Contractual Services - Individ	135,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	22,500.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72800 Information Technology Equipmt	18,000.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				BFA-SP Conseil Natl Dév Durab.	04000	UNDP	74300 Contributions	0.00
UNDP				62160	GEFTrustee	71600 Travel	2,500.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	4.Gestion des projets	1/1/2014	12/31/2020	BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	2,100.00
				UNDP	04000	UNDP	71600 Travel	14,000.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72500 Supplies	2,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				UNDP	62160	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				BKF-National Execution	04000	UNDP	74300 Contributions	10,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
TOTAL							1,813,572.00	
GRAND TOTAL							1,813,572.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	1. Plateform support connaissan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	20,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	66,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	59,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	2. Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	178,000.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	170,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,472.00
				BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72300 Materials & Goods	38,000.00
				BKF-National Execution	62160	GEFTrustee	72600 Grants	0.00
BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00				
BFA-SP Conseil Natl Dév Durab.	04000	UNDP	71300 Local Consultants	8,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	2.Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72500 Supplies	5,000.00
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71300 Local Consultants	149,000.00
				UNDP	04000	UNDP	71600 Travel	5,900.00
				UNDP	62160	GEFTrustee	71600 Travel	2,000.00
				BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72600 Grants	65,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,100.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	380,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	260,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	47,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	29,000.00
BKF-National Execution				62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	12,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
	4.Gestion des projets	1/1/2014	12/31/2020	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71200 International Consultants	14,000.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	59,380.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	91,706.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BFA-SP Conseil Natl Dév Durab.	04000	UNDP	74300 Contributions	15,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	22,500.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72500 Supplies	2,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	04000	UNDP	74300 Contributions	0.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	0.00
BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	2,100.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,768,658.00			
GRAND TOTAL						1,768,658.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	1. Plateform support connaissan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	49,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	56,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	10,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	2. Renforcement de résilience	2/1/2015	12/31/2020	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	61,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71200 International Consultants	5,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62160	GEFTrustee	71600 Travel	10,000.00
				BKF-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BKF-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	2.Renforcement de résilience	2/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	159,750.00
				BKF-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,475.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	47,000.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72500 Supplies	5,000.00
				UNDP	62160	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
				BKF-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
	3.Intégration dans plan	1/1/2015	12/31/2020	BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00
				BKF-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	7,000.00
				BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
BKF-National Execution	62160	GEFTrustee	71600 Travel	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 1/22/2020

**Project Title:** Adaptation des écosystèmes

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	3.Intégration dans plan	1/1/2015	12/31/2020	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	22,500.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,165.00
	4.Gestion des projets	1/1/2014	12/31/2020	BKF-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				BFA-SP Conseil Natl Dév Durab.	04000	UNDP	74300 Contributions	5,000.00
				BKF-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BKF-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BKF-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72500 Supplies	1,500.00
				BKF-National Execution	04000	UNDP	74300 Contributions	0.00
				BKF-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71200 International Consultants	14,000.00
				BKF-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	12,500.00
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,100.00
BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74100 Professional Services	3,000.00				
TOTAL							570,490.00	
GRAND TOTAL							570,490.00	