



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00084528

Report Date: 1/22/2020

Project Title: Programme d'appui au financement adapté à l'agriculture

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092492 Projet AgriFinance	4.Etablir une feuille de route	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092492 Projet AgriFinance	1.Fournir Assistance aux IMF	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	2.Développer offre locale pres	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,801.86
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	75,500.00
	3.Renforcer les capacités	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	4.Etablir une feuille de route	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	150.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	1,885.00
				BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,520.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,670.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
	5.Capitalisation et documentat	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	170.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	34.00
				BKF-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	6.Gestion du programme	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	71600 Travel	2,800.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	22,429.14
				BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	380.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
BKF-National Execution				04000	UNDP	74500 Miscellaneous Expenses	0.00	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						125,500.00			
GRAND TOTAL						125,500.00			



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092492 Projet AgriFinance	2.Développer offre locale pres	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72600 Grants	119,000.00
	6.Gestion du programme	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	1,500.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				BKF-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	33,200.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	2,500.00
				BKF-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,800.00
TOTAL							174,000.00	
GRAND TOTAL							174,000.00	



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092492 Projet AgriFinance	1.Fournir Assistance aux IMF	11/7/2014	11/6/2018	UNDP	04000	UNDP	71600 Travel	4,700.00
	2.Développer offre locale pres	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72600 Grants	93,269.00
				UNDP	04000	UNDP	71600 Travel	4,100.00
	3.Renforcer les capacités	11/7/2014	11/6/2018	UNDP	04000	UNDP	71600 Travel	9,200.00
				BKF-National Execution	04000	UNDP	72600 Grants	109,500.00
	5.Capitalisation et documentat	11/7/2014	11/6/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	9,214.00
	6.Gestion du programme	11/7/2014	11/6/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	1,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	61,217.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092492 Projet AgriFinance	1.Fournir Assistance aux IMF	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72600 Grants	0.00
	2.Développer offre locale pres	11/7/2014	11/6/2018	BFA-SP Promotion Micro-Finance	04000	UNDP	72600 Grants	15,080.00
				BKF-National Execution	04000	UNDP	72600 Grants	0.00
	3.Renforcer les capacités	11/7/2014	11/6/2018	BFA-SP Promotion Micro-Finance	04000	UNDP	72600 Grants	4,143.00
				BKF-National Execution	04000	UNDP	72600 Grants	0.00
	4.Etablir une feuille de route	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	-6,000.00
				BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BKF-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
	5.Capitalisation et documentat	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	18,067.00
	6.Gestion du programme	11/7/2014	11/6/2018	BKF-National Execution	04000	UNDP	71600 Travel	-60.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	1,626.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				BKF-National Execution	04000	UNDP	71400 Contractual Services - Individ	68,964.00
				UNDP	04000	UNDP	71600 Travel	10,177.00
				BKF-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				BKF-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	0.00



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092492 Projet AgriFinance	6.Gestion du programme	11/7/2014	11/6/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,168.00
				BKF-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				BKF-National Execution	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	76,964.00
				BKF-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	361.00
				UNDP	04000	UNDP	74100 Professional Services	6,000.00
				UNDP	04000	UNDP	71200 International Consultants	27,100.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,807.00
				BKF-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	217.00
TOTAL							231,614.00	
GRAND TOTAL							231,614.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092492 Projet AgriFinance	6.Gestion du programme	11/7/2014	11/6/2018	BFA-SP Promotion Micro-Finance	04000	UNDP	71300 Local Consultants	200.00
				UNDP	04000	UNDP	71300 Local Consultants	9,000.00
TOTAL								9,200.00
GRAND TOTAL								9,200.00