



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00090369  
**Project Title:** Adaptation NAKAMBE

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096169 Adaptation NAKAMBE	Gestion du projet	8/1/2018	7/31/2019	UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00



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00096169 Adaptation NAKAMBE	Gestion du projet	8/1/2018	7/31/2019	UNDP	62160	GEFTrustee	71600 Travel	30,900.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	9,100.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	900.00
				UNDP	62160	GEFTrustee	71200 International Consultants	54,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	250.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	750.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,100.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	14,000.00
TOTAL							134,000.00	
GRAND TOTAL							134,000.00	