



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00101376

Report Date: 1/22/2020

Project Title: Programme d'Appui au Développement des Economies Locales

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103890 Appui Développement Economies	Appui à la Coordination	1/1/2017	12/31/2020	UNDP	30071	BKF	72200 Equipment and Furniture	1.00
	Région du Sahel	1/1/2017	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	5,000.00
				UNDP	30071	BKF	72100 Contractual Services-Companies	1,744,349.79
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	30071	BKF	75100 Facilities & Administration	53,948.68
	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	156,862.30
TOTAL								1,970,161.77
GRAND TOTAL								1,970,161.77



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00103890 Appui Développement Economies	Appui à la Coordination	1/1/2017	12/31/2020	UNDP	30071	BKF	72100 Contractual Services-Companies	1.00
	Région du Sahel	1/1/2017	12/31/2020	UNDP	30071	BKF	71600 Travel	3,574.00
				UNDP	30071	BKF	75100 Facilities & Administration	56,835.00
				UNDP	30071	BKF	72100 Contractual Services-Companies	230,471.20
	Sahel Infras. de Base	1/1/2017	12/31/2020	UNDP	30071	BKF	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30071	BKF	75700 Training, Workshops and Confer	7,000.00
				UNDP	30071	BKF	72500 Supplies	7,000.00
				UNDP	30071	BKF	75100 Facilities & Administration	92,201.00
				UNDP	30071	BKF	71300 Local Consultants	10,000.00
				UNDP	30071	BKF	72100 Contractual Services-Companies	1,441,800.00
				UNDP	30071	BKF	71200 International Consultants	3,000.00
				UNDP	30071	BKF	74300 Contributions	1,000.00
	Sahel Service Énergétique	1/1/2017	12/31/2020	UNDP	30071	BKF	72100 Contractual Services-Companies	1.00
				UNDP	30071	BKF	75100 Facilities & Administration	1.00
	Sahel_UEMOA	1/1/2017	12/31/2020	UNDP	30071	BKF	71600 Travel	2,000.00
				UNDP	30071	BKF	73400 Rental & Maint of Other Equip	500.00
				UNDP	30071	BKF	72100 Contractual Services-Companies	47,899.00
				UNDP	30071	BKF	75100 Facilities & Administration	4,102.00
				UNDP	30071	BKF	75700 Training, Workshops and Confer	500.00
	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	244,000.00



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00103890 Appui Développement Economies	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	250,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
TOTAL							2,410,885.20	
GRAND TOTAL							2,410,885.20	



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00103890 Appui Développement Economies	Appui à la Coordination	1/1/2017	12/31/2020	UNDP	30071	BKF	71600 Travel	1.00
	Sahel Infras. de Base	1/1/2017	12/31/2020	UNDP	30071	BKF	73100 Rental & Maintenance-Premises	1,935.00
				UNDP	30071	BKF	72100 Contractual Services-Companies	1,429,428.46
				UNDP	30071	BKF	72800 Information Technology Equipmt	7,611.00
				UNDP	30071	BKF	75100 Facilities & Administration	64,851.00
				UNDP	30071	BKF	71600 Travel	35,497.00
				UNDP	30071	BKF	72300 Materials & Goods	5,101.00
				UNDP	30071	BKF	72400 Communic & Audio Visual Equip	11,803.00
				UNDP	30071	BKF	72500 Supplies	9,101.00
				UNDP	30071	BKF	73400 Rental & Maint of Other Equip	21,975.00
				UNDP	30071	BKF	74100 Professional Services	327,747.00
	Sahel_UEMOA	1/1/2017	12/31/2020	UNDP	30071	BKF	75700 Training, Workshops and Confer	6,183.00
				UNDP	30071	BKF	75700 Training, Workshops and Confer	1,789.00
				UNDP	30071	BKF	75100 Facilities & Administration	20,000.00
				UNDP	30071	BKF	72100 Contractual Services-Companies	379,999.54
	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	30071	BKF	72500 Supplies	376.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,506.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,377.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	116,956.00
				UNDP	04000	UNDP	65100 After Service Insurance	12,875.00
				UNDP	04000	UNDP	71600 Travel	39,784.00



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00103890 Appui Développement Economies	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	13,518.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	208,375.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,173.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	47,782.00
				UNDP	04000	UNDP	71500 UN Volunteers	37,654.00
TOTAL							2,823,398.00	
GRAND TOTAL							2,823,398.00	



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00103890 Appui Développement Economies	Sahel Infras. de Base	1/1/2017	12/31/2020	UNDP	30071	BKF	72100 Contractual Services-Companies	723,586.00
TOTAL								723,586.00
GRAND TOTAL								723,586.00