



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00104392

Report Date: 1/22/2020

Project Title: Femmes Jeunes Entreprenants et Citoyenneté

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105987 Femmes Jeunes Entreprenants	10 incubateurs competents	4/1/2018	3/31/2020	UNDP	30000	LUX	72500 Supplies	1,887.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	0.00
				UNDP	30000	LUX	71300 Local Consultants	0.00
	10 incubateurs equipés	4/1/2018	3/31/2020	UNDP	30000	LUX	72500 Supplies	11,887.00
				UNDP	30000	LUX	72200 Equipment and Furniture	0.00
				UNDP	30000	LUX	71600 Travel	3,774.00
	Activité civisme	4/1/2018	3/31/2020	UNDP	30000	LUX	72500 Supplies	0.00
	Concertation communication	4/1/2018	3/31/2020	UNDP	30000	LUX	71300 Local Consultants	0.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	0.00
	Financement catalytique	4/1/2018	3/31/2020	UNDP	30000	LUX	72600 Grants	0.00
				UNDP	30000	LUX	72500 Supplies	18,332.00
				UNDP	30000	LUX	71300 Local Consultants	30,189.00
	Gestion et administration	4/1/2018	3/31/2020	UNDP	30000	LUX	74500 Miscellaneous Expenses	0.00
				UNDP	30000	LUX	74200 Audio Visual&Print Prod Costs	3,774.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	3,774.00
				UNDP	30000	LUX	75100 Facilities & Administration	7,290.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	25,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Module sensibilisation civisme	4/1/2018	3/31/2020	UNDP	30000	LUX	71300 Local Consultants	6,887.00
				UNDP	30000	LUX	72500 Supplies	10,377.00
TOTAL								128,171.00
GRAND TOTAL								128,171.00



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00105987 Femmes Jeunes Entreprenants	10 incubateurs competents	4/1/2018	3/31/2020	UNDP	30000	LUX	71200 International Consultants	17,406.00
				UNDP	30000	LUX	71600 Travel	7,519.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	6,092.00
				UNDP	30000	LUX	71300 Local Consultants	78,552.00
				UNDP	30000	LUX	75100 Facilities & Administration	7,145.00
	10 incubateurs equipés	4/1/2018	3/31/2020	BFA-Centre d'incubation Akri	30000	LUX	72600 Grants	26,107.00
				UNDP	30000	LUX	72200 Equipment and Furniture	52,221.00
				BFA-Incubateur 2IE	30000	LUX	72600 Grants	26,107.00
				BFA-Incubateur digital Univ Ou	30000	LUX	72600 Grants	26,107.00
				BFA-CreaHub	30000	LUX	72600 Grants	26,107.00
				UNDP	30000	LUX	75100 Facilities & Administration	22,679.00
				BFA-Incubateur La Fabrique	30000	LUX	72600 Grants	26,107.00
				BFA-KeoLID Innovation Hub	30000	LUX	72600 Grants	26,107.00
				BFA-Agence de Financement AFP-	30000	LUX	72600 Grants	26,107.00
				BFA-OuagaLab	30000	LUX	72600 Grants	26,107.00
	Activité civisme	4/1/2018	3/31/2020	UNDP	30000	LUX	72500 Supplies	69,602.00
				UNDP	30000	LUX	71600 Travel	5,013.00
				UNDP	30000	LUX	71300 Local Consultants	13,526.00
				UNDP	30000	LUX	75100 Facilities & Administration	5,969.00
	Concertation communication	4/1/2018	3/31/2020	UNDP	30000	LUX	75700 Training, Workshops and Confer	117,485.00
				UNDP	30000	LUX	71600 Travel	5,013.00



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00105987 Femmes Jeunes Entreprenants	Concertation communication	4/1/2018	3/31/2020	UNDP	30000	LUX	75100 Facilities & Administration	12,167.00
				UNDP	30000	LUX	71300 Local Consultants	46,280.00
	Financement catalitique	4/1/2018	3/31/2020	UNDP	30000	LUX	71300 Local Consultants	0.00
				BFA-Incubateur 2IE	30000	LUX	72600 Grants	1,000.00
				BFA-Incubateur La Fabrique	30000	LUX	72600 Grants	1,000.00
				BFA-KeoLID Innovation Hub	30000	LUX	72600 Grants	1,000.00
				BFA-Incubateur digital Univ Ou	30000	LUX	72600 Grants	1,000.00
				UNDP	30000	LUX	75100 Facilities & Administration	1,351.00
				UNDP	30000	LUX	72600 Grants	0.00
				BFA-OuagaLab	30000	LUX	72600 Grants	1,000.00
				BFA-Agence de Financement AFP-	30000	LUX	72600 Grants	1,000.00
				BFA-Centre d'incubation Akri	30000	LUX	72600 Grants	1,000.00
				UNDP	30000	LUX	72500 Supplies	8,883.00
				BFA-CreaHub	30000	LUX	72600 Grants	1,000.00
	Gestion et administration	4/1/2018	3/31/2020	UNDP	30000	LUX	75700 Training, Workshops and Confer	870.00
				UNDP	04000	UNDP	72500 Supplies	1,566.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	195,674.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	107,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	19,798.00
				UNDP	30000	LUX	75100 Facilities & Administration	13,924.00
UNDP				30000	LUX	74200 Audio Visual&Print Prod Costs	10,443.00	
UNDP				04000	UNDP	64300 Staff Mgmt Costs - IP Staff	55,400.00	
UNDP	04000	UNDP	72200 Equipment and Furniture	15,077.00				



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00105987 Femmes Jeunes Entreprenants	Gestion et administration	4/1/2018	3/31/2020	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	19,424.00
	Module sensibilisation civisme	4/1/2018	3/31/2020	UNDP	30000	LUX	71200 International Consultants	11,835.00
				UNDP	30000	LUX	75100 Facilities & Administration	1,713.00
				UNDP	30000	LUX	72500 Supplies	9,573.00
TOTAL								1,221,771.00
GRAND TOTAL								1,221,771.00



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00105987 Femmes Jeunes Entreprenants	Concertation communication	4/1/2018	3/31/2020	UNDP	30000	LUX	71300 Local Consultants	100,000.00
	Gestion et administration	4/1/2018	3/31/2020	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	50,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00