



Empowered lives.  
Resilient nations.

## Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00105799

**Report Date:** 1/22/2020

**Project Title:** Promotion de l'accès à la justice au Burkina Faso

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106872 accès à la justice	diagnostic accès à la justice	10/1/2017	9/30/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
	initiatives pilotes	10/1/2017	9/30/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106872 accès à la justice	appui aux cours d'appel	1/1/2018	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	730,000.00
	diagnostic accès à la justice	10/1/2017	9/30/2018	UNDP	30000	SDC	75100 Facilities & Administration	20,000.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	71300 Local Consultants	92,272.48
	initiatives pilotes	10/1/2017	9/30/2018	UNDP	30000	SDC	72100 Contractual Services-Companies	2,691.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	56,518.00
	TOTAL							
GRAND TOTAL								901,481.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106872 accès à la justice	Appui lutte contre corruption	10/1/2017	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	42,500.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	23,000.00
	initiatives pilotes	10/1/2017	9/30/2018	UNDP	30000	SDC	75100 Facilities & Administration	12,893.52
				UNDP	30000	SDC	75700 Training, Workshops and Confer	73,101.48
TOTAL								161,495.00
GRAND TOTAL								161,495.00