



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burkina Faso - Ouagadougou

**Project:** 00108971

**Report Date:** 1/22/2020

**Project Title:** Phase préparatoire PONASI

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108485 Gestion intégrée PONASI	Formulation document projet	1/1/2018	12/31/2018	BFA-SP Conseil Natl Dév Durab.	62000	GEFTrustee	71200 International Consultants	0.00
				BFA-SP Conseil Natl Dév Durab.	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	31,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	4,000.00
				BFA-SP Conseil Natl Dév Durab.	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BFA-SP Conseil Natl Dév Durab.	62000	GEFTrustee	71600 Travel	0.00
				BFA-SP Conseil Natl Dév Durab.	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	54,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	67,500.00
TOTAL							164,000.00	
GRAND TOTAL							164,000.00	



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00108485 Gestion intégrée PONASI	Formulation document projet	1/1/2018	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	1,202,637.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,214,000.00
				UNDP	04000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,200,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,207,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,221,119.42
TOTAL							6,048,756.42	
GRAND TOTAL							6,048,756.42	