



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00109455

Report Date: 1/22/2020

Project Title: Appui à la mise en oeuvre du Programme pays APP

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108805 Appui au Programme Pays	Gestion efficace des projets	1/1/2018	12/31/2020	BKF-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	04000	UNDP	71600 Travel	145,770.00
				BKF-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	80,000.00
	Le plan de communication	1/1/2018	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	TOTAL							355,770.00
	GRAND TOTAL							355,770.00



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00108805 Appui au Programme Pays	Gestion efficace des projets	1/1/2018	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	71,060.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	106,540.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	7,165.00
				UNDP	04000	UNDP	71300 Local Consultants	268,400.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,669.00
				UNDP	11888	UNDP	71600 Travel	231,681.00
				UNDP	30084	UNDP	71600 Travel	86,314.00
TOTAL							773,829.00	
GRAND TOTAL							773,829.00	