



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00112861

**Report Date:** 1/22/2020

**Project Title:** PROJET D'APPUI AU PLAN NATIONAL DE DÉVELOPPEMENT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111189 PROJET D'APPUI AU PLAN NATIONA	Conseil PR Investissement	1/1/2017	12/31/2020	BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71600 Travel	55,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Elaboration d'outils	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Élaboration Outils	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Formation acteurs de planif	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Mob. ressources extérieures	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
	Mob. ressources internes	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Réduct° délais&Transparence MP	1/1/2017	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	130,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	290,000.00
	Renforcement redevabilité	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Suivi & évaluation, Audit	1/1/2017	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,500.00
	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	6,500.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
TOTAL								558,000.00
GRAND TOTAL								558,000.00



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00111189 PROJET D'APPUI AU PLAN NATIONA	Elaboration d'outils	1/1/2017	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	41,245.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71300 Local Consultants	0.00
				BFA-Program 3e Cycle	04000	UNDP	71300 Local Consultants	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BFA-Program 3e Cycle	04000	UNDP	72400 Communic & Audio Visual Equip	665.00
				BFA-Program 3e Cycle	04000	UNDP	72500 Supplies	100.00
				BFA-Program 3e Cycle	04000	UNDP	74100 Professional Services	0.00
				BFA-Program 3e Cycle	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72500 Supplies	0.00
				BFA-Program 3e Cycle	04000	UNDP	72800 Information Technology Equipmt	3,130.00
				BFA-Program 3e Cycle	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	71300 Local Consultants	40,478.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71600 Travel	145,000.00
				BFA-Program 3e Cycle	04000	UNDP	72100 Contractual Services-Companies	2,605.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	43,700.00
				BFA-Program 3e Cycle	04000	UNDP	71600 Travel	75,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00111189 PROJET D'APPUI AU PLAN NATIONAL	Élaboration Outils	1/1/2017	12/31/2020	BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71600 Travel	75,000.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71300 Local Consultants	20,000.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72100 Contractual Services-Companies	45,000.00
	Formation acteurs circuit DP	1/1/2017	12/31/2020	BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71300 Local Consultants	8,000.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
	Formation acteurs de planif	1/1/2017	12/31/2020	BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72500 Supplies	15,000.00
	Formation des acteurs de S&E	1/1/2017	12/31/2020	BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71600 Travel	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72500 Supplies	15,000.00
				UNDP	04000	UNDP	71600 Travel	600.00
	Mob. ressources internes	1/1/2017	12/31/2020	BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71300 Local Consultants	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72100 Contractual Services-Companies	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71600 Travel	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72500 Supplies	0.00



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00111189 PROJET D'APPUI AU PLAN NATIONA	Projet géré efficacement	1/1/2017	12/31/2020	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
	Réduct° délais&Transparence MP	1/1/2017	12/31/2020	UNDP	04000	UNDP	72800 Information Technology Equipmt	243,000.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	17,172.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				BFA-Dir. Gén.de Écon. et Plan.	04000	UNDP	71600 Travel	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Unité de gestion du projet	1/1/2017	12/31/2020	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	45,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	160,000.00
				UNDP	04000	UNDP	71600 Travel	46,500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	76,518.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	54,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	43,454.00
	UNDP	04000	UNDP	71300 Local Consultants	12,000.00			
	TOTAL							1,364,367.00
	GRAND TOTAL							1,364,367.00



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00111189 PROJET D'APPUI AU PLAN NATIONA	Renf. cadre inst&Jurid de S&E	1/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00