



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00114139

**Report Date:** 1/22/2020

**Project Title:** Appui participation citoyenne décentralisation et devlt

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112299 Appui participation citoyenne	Couverture besoin financement	11/1/2018	10/31/2021	UNDP	30000	LUX	71400 Contractual Services - Individ	0.00
				UNDP	30000	LUX	71300 Local Consultants	13,333.00
	Gestion du projet	11/1/2018	10/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	34,172.00
				UNDP	30000	LUX	71600 Travel	6,782.00
				UNDP	30000	LUX	72400 Communic & Audio Visual Equip	716.00
				UNDP	30000	LUX	72500 Supplies	2,068.00
				UNDP	30000	LUX	73400 Rental & Maint of Other Equip	1,073.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	6,381.00
				UNDP	30000	LUX	71300 Local Consultants	3,254.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	54,966.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,406.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,928.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	3,058.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	23,481.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	192.00
				UNDP	30000	LUX	72300 Materials & Goods	1,445.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	11,024.00
				UNDP	04000	UNDP	71600 Travel	3,709.00
				UNDP	30000	LUX	72200 Equipment and Furniture	25,960.00
				UNDP	30000	LUX	73100 Rental & Maintenance-Premises	2,183.00



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00112299 Appui participation citoyenne	Gestion du projet	11/1/2018	10/31/2021	UNDP	30000	LUX	75100 Facilities & Administration	2,307.00
				UNDP	04000	UNDP	72500 Supplies	4,597.00
				UNDP	30000	LUX	73300 Rental & Maint of Info Tech Eq	833.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,424.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,125.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	47,172.00
				UNDP	30000	LUX	72800 Information Technology Equipmt	35,394.00
				UNDP	30000	LUX	73200 Premises Alternations	260.00
	Gestion efficace des communes	11/1/2018	10/31/2021	UNDP	30000	LUX	72200 Equipment and Furniture	10,000.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	245,733.00
				UNDP	30000	LUX	72800 Information Technology Equipmt	56,667.00
	Maitrise d'ouvrage locale	11/1/2018	10/31/2021	UNDP	30000	LUX	72200 Equipment and Furniture	44,537.00
				UNDP	30000	LUX	72500 Supplies	2,602.00
				UNDP	30000	LUX	73100 Rental & Maintenance-Premises	6,709.00
				UNDP	30000	LUX	73400 Rental & Maint of Other Equip	3,726.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	17,967.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	LUX	71600 Travel	6,663.00
				UNDP	30000	LUX	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	LUX	71300 Local Consultants	13,333.00
UNDP				04000	LUX	71500 UN Volunteers	44,513.00	



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00112299 Appui participation citoyenne	Maitrise d'ouvrage locale	11/1/2018	10/31/2021	UNDP	30000	LUX	75100 Facilities & Administration	796.00
				UNDP	30000	LUX	74500 Miscellaneous Expenses	334.00
	Plans locaux orientés résultat	11/1/2018	10/31/2021	UNDP	30000	LUX	71600 Travel	1,667.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	23,910.00
				UNDP	30000	LUX	73100 Rental & Maintenance-Premises	6,667.00
				UNDP	30000	LUX	72300 Materials & Goods	3,333.00
				UNDP	30000	LUX	71300 Local Consultants	17,794.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	120,000.00
TOTAL							931,194.00	
GRAND TOTAL							931,194.00	



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00112299 Appui participation citoyenne	Maitrise d'ouvrage locale	11/1/2018	10/31/2021	UNDP	04000	UNDP	71300 Local Consultants	10,901.00
				UNDP	30000	LUX	73100 Rental & Maintenance-Premises	3,354.00
				UNDP	30000	LUX	71300 Local Consultants	8,298.00
				UNDP	30000	LUX	72500 Supplies	4,025.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,032.00
				UNDP	30000	LUX	71500 UN Volunteers	25,782.00
				UNDP	30000	LUX	72400 Communic & Audio Visual Equip	3,119.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	23,479.00
	Plans locaux orientés résultat	11/1/2018	10/31/2021	UNDP	04000	UNDP	71300 Local Consultants	10,586.00
				UNDP	30000	LUX	71300 Local Consultants	12,902.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	93,776.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,257.00
				UNDP	04000	UNDP	71600 Travel	5,555.00
				UNDP	04000	UNDP	72500 Supplies	8,385.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	11,740.00
TOTAL							250,191.00	
GRAND TOTAL							250,191.00	