



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00115750

Report Date: 1/22/2020

Project Title: Secrétariat de laTroïka des partenaires au développement

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113210 Secrétariat technique Troïka	Contribution PTF organisée	11/28/2018	11/27/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,800.00
	Fonctionnement Secrétariat	11/28/2018	11/27/2023	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	78,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
TOTAL							93,500.00	
GRAND TOTAL							93,500.00	



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00113210 Secrétariat technique Troïka	Fonctionnement Secrétariat	11/28/2018	11/27/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	60,174.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	2,986.00
				UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	3,632.16
				UNDP	30000	SIDA	75100 Facilities & Administration	315.84
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,227.60
TOTAL							72,335.60	
GRAND TOTAL							72,335.60	