



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00116732

**Report Date:** 1/22/2020

**Project Title:** Programme d'Amélioration des Moyens d'Existence Durables

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113741 Promesse climatique PNUD BFA	Progrès et transparence	12/31/2018	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								0.00



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00113742 PAMED Boucle du Mouhoun	Gestion du projet	12/31/2018	12/31/2023	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	40,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	25,810.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	04000	UNDP	71600 Travel	131,500.00
				UNDP	04000	UNDP	71300 Local Consultants	100,000.00
TOTAL							397,310.00	



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00113743 PAMED Centre-Ouest	Gestion du projet	12/31/2018	12/31/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	31,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	39,000.00
TOTAL								70,000.00
GRAND TOTAL								467,310.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113742 PAMED Boucle du Mouhoun	Gestion du projet	12/31/2018	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00