



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00116881

Report Date: 1/22/2020

Project Title: Gestion Pacifique des Conflits Locaux "GPCL"

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113845 Gestion Pacifique des Conflits	Agriculteurs,éleveurs,droits	1/1/2019	12/31/2020	BFA-Centre Gouvernance Democ	30000	PBF	71300 Local Consultants	20,402.00
				BFA-Association Nodde Nooto	30000	PBF	71300 Local Consultants	42,503.00
	Coût Personnel du Projet	1/1/2019	12/31/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	PBF	73500 Reimbursement Costs	31,320.00
				UNDP	30000	PBF	71800 Contractual Services-Imp Partn	43.00
	Mécanismes inclusifs/synergies	1/1/2019	12/31/2020	BFA-WestAfrica Network PB	30000	PBF	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	PBF	71600 Travel	5,986.00
				UNDP	30000	PBF	72300 Materials & Goods	3,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	2,671.00
	UNDP	30000	PBF	75700 Training, Workshops and Confer	657,671.00			
	Plans actions analyses locaux	1/1/2019	12/31/2020	BFA-Association Nodde Nooto	30000	PBF	75700 Training, Workshops and Confer	39,598.00
	Structures CLPgestions conflit	1/1/2019	12/31/2020	BFA-Centre Gouvernance Democ	30000	PBF	75700 Training, Workshops and Confer	39,150.00
	Structures locales capacités	1/1/2019	12/31/2020	BFA-Centre Gouvernance Democ	30000	PBF	75700 Training, Workshops and Confer	35,000.00
				BFA-WestAfrica Network PB	30000	PBF	75700 Training, Workshops and Confer	185,000.00
				BFA-Association Nodde Nooto	30000	PBF	75700 Training, Workshops and Confer	45,000.00
	Structures locales évaluées	1/1/2019	12/31/2020	BFA-Centre Gouvernance Democ	30000	PBF	71300 Local Consultants	34,000.00
				BFA-Association Nodde Nooto	30000	PBF	71300 Local Consultants	43,998.00
	Structures/CPL & impartialité	1/1/2019	12/31/2020	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00



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00113845 Gestion Pacifique des Conflits	Structures/CPL &	1/1/2019	12/31/2020	UNDP	30000	PBF	71600 Travel	0.00
	Structures/CPL-Proaction_Antic	1/1/2019	12/31/2020	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
TOTAL								1,315,342.00
GRAND TOTAL								1,315,342.00