



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00116883

Report Date: 1/22/2020

Project Title: Jeune et Paix

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113847 Jeunes et Paix	Etude diagnostic	1/1/2019	12/31/2019	BFA-Association Nodde Nooto	30000	PBF	71300 Local Consultants	100,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,000.00
				BFA-Centre Gouvernance Democ	30000	PBF	71300 Local Consultants	42,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.42
				UNDP	30000	PBF	71300 Local Consultants	8,821.48
	Gestion et administration	1/1/2019	12/31/2019	UNDP	30000	PBF	72500 Supplies	14,056.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71500 UN Volunteers	10,000.00
	Mécanisme de concertation	1/1/2019	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	17,150.00
				UNDP	30000	PBF	71300 Local Consultants	28,972.10
	TOTAL							245,000.00
GRAND TOTAL							245,000.00	



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00113847 Jeunes et Paix	Besoins des jeunes	1/1/2019	12/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	40,000.00
	Etude Diagnostic	1/1/2019	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	16,000.00
	Gestion et administration	1/1/2019	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	75,945.00
				UNDP	30000	PBF	71600 Travel	40,000.00
				UNDP	30000	PBF	74100 Professional Services	33,789.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
	Mécanisme de concertation	1/1/2019	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	17,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	20,000.00
	Mecanismes et structures	1/1/2019	6/30/2020	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	20,500.00
	Plan d'action	1/1/2019	12/30/2019	UNDP	30000	PBF	71600 Travel	19,000.00
				UNDP	30000	PBF	71300 Local Consultants	29,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	28,750.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	16,500.00
				UNDP	30000	PBF	71300 Local Consultants	10,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	10,000.00
	Stratégie de sensibilisation	1/1/2019	12/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	17,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	30,000.00



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00113847 Jeunes et Paix	Stratégie de sensibilisation	1/1/2019	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	25,000.00
	Stratégie intégrée	1/1/2019	12/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	32,000.00
TOTAL								516,484.00
GRAND TOTAL								516,484.00