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Resilient nations.

## Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00116893

**Report Date:** 12/20/2019

**Project Title:** État de droit, Sécurité et Cohésion sociale

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113867 État de droit	1. Renforcer les compétences	1/1/2019	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	19,297.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	95,027.00
TOTAL								114,324.00



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00113868 Sécurité	1.1 Renforcer les FDS	1/1/2019	6/30/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	65,432.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,614.00
TOTAL								72,046.00



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00113869 Cohésion sociale	2. Reduction des conflits	1/1/2019	6/30/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	150,000.00
	3. Réconciliation nationale	1/1/2019	6/30/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	500,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	100,000.00
TOTAL								750,000.00
GRAND TOTAL								936,370.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113867 État de droit	1. Renforcer les compétences	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28110	UNDP-FW	72200 Equipment and Furniture	50,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	20,000.00
	2. Application des législation	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	71600 Travel	40,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	90,000.00
	3. Informer les justiciables	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	45,000.00
				UNDP	28110	UNDP-FW	72200 Equipment and Furniture	30,000.00
				UNDP	28110	UNDP-FW	72600 Grants	100,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	40,000.00
	5. Formation de la CNDH	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	71300 Local Consultants	23,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	50,000.00
	Gestion du programme	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	10,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	36,000.00
				UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	30,000.00
				UNDP	28110	UNDP-FW	71500 UN Volunteers	30,000.00
				UNDP	28110	UNDP-FW	71600 Travel	7,579.00
UNDP				28110	UNDP-FW	75100 Facilities & Administration	50,000.00	
TOTAL								671,579.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113868 Sécurité	1.1 Renforcer les FDS	1/1/2019	6/30/2020	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	40,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	20,000.00
TOTAL								80,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113869 Cohésion sociale	1. Sensibilisation des acteurs	1/1/2019	6/30/2020	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	40,000.00
				UNDP	28110	UNDP-FW	72200 Equipment and Furniture	30,000.00
TOTAL								70,000.00
GRAND TOTAL								821,579.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113867 État de droit	2. Application des législations	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	30,000.00
	3. Informer les justiciables	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	72600 Grants	50,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	10,000.00
	5. Formation de la CNDH	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	71300 Local Consultants	20,000.00
	Gestion du programme	1/1/2019	12/31/2021	UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	6,000.00
				UNDP	28110	UNDP-FW	71600 Travel	2,000.00
				UNDP	28110	UNDP-FW	71500 UN Volunteers	10,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	15,421.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	15,000.00
TOTAL							178,421.00	
GRAND TOTAL							178,421.00	



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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113869 Cohésion sociale	3. Réconciliation nationale	1/1/2019	6/30/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00