



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00119381
Project Title: Accelerator Lab – BFA

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115873 Accelerator Lab – BFA	Communications & Local Engagem	5/8/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	19,281.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	13,719.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Country Accelerator Lab Team	5/8/2019	12/31/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	367,644.50
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
	Experiments & Solutions Mappin	5/8/2019	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	17,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
TOTAL							487,644.50	
GRAND TOTAL							487,644.50	



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00115873 Accelerator Lab – BFA	Communications & Local Engagem	5/8/2019	12/31/2021	UNDP	11301	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	10,000.00
	Country Accelerator Lab Team	5/8/2019	12/31/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	9,874.00
				UNDP	11301	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	11301	UNDP	72500 Supplies	1,000.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	123,422.00
				UNDP	11301	UNDP	71400 Contractual Services - Individ	22,000.00
				UNDP	11301	UNDP	61100 Salary Costs - NP Staff	111,111.00
	Experiments & Solutions Mappin	5/8/2019	12/31/2021	UNDP	11301	UNDP	71600 Travel	15,000.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	10,000.00
	TOTAL							364,407.00
GRAND TOTAL							364,407.00	