



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burkina Faso - Ouagadougou

**Project:** 00079493

**Report Date:** 3/16/2022

**Project Title:** Adaptation des écosystèmes

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089466 Adaptation des écosystèmes	2.Renforcement de résilience	2/1/2015	12/31/2020	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	75700 Training, Workshops and Confer	5,836.12
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72400 Communic & Audio Visual Equip	1,739.61
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73100 Rental & Maintenance-Premises	13,187.38
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71800 Contractual Services-Imp Partn	29,525.71
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72800 Information Technology Equipmt	1,122.33
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74500 Miscellaneous Expenses	1,346.80
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71300 Local Consultants	82,996.14
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	72500 Supplies	1,309.39
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	71600 Travel	22,613.07
				BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	73400 Rental & Maint of Other Equip	13,468.88
	BFA-SP Conseil Natl Dév Durab.	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,683.50			
	4.Gestion des projets	1/1/2014	12/31/2020	UNDP	62160	GEFTrustee	74100 Professional Services	12,207.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	23,822.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	11,971.00
UNDP				62160	GEFTrustee	71600 Travel	2,000.00	
TOTAL							234,828.93	
GRAND TOTAL							234,828.93	