



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00102130

**Report Date:** 3/16/2022

**Project Title:** Projet CROSS BORDER LIPTAKO GOURMA

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104303 Projet "Cross Border"	Coexistence pacifique	1/1/2017	12/31/2020	UNDP	28110	UNDP-FW	75100 Facilities & Administration	-142,673.00
	Formations paix et sécurité	1/1/2017	7/15/2019	UNDP	28110	UNDP-FW	75100 Facilities & Administration	9,988.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	132,685.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1.00
	Unité de Gestion du Projet	1/1/2017	12/31/2020	UNDP	04000	UNDP	71500 UN Volunteers	1,300.00
TOTAL								1,301.00
GRAND TOTAL								1,301.00