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Resilient nations.

## Annual Work Plan

**Burkina Faso - Ouagadougou**

**Project:** 00116732

**Report Date:** 3/16/2022

**Project Title:** Programme d'Amélioration des Moyens d'Existence Durables

**Year:** 2021

| Output                                | Key Activities                | Timeframe  |           | Responsible Party | Planned Budget |       |                                      |             |
|---------------------------------------|-------------------------------|------------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
|                                       |                               | Start      | End       |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00113741 Promesse climatique PNUD BFA | Volonté politique et adhésion | 12/31/2018 | 3/31/2022 | UNDP              | 30084          | UNDP  | 75100 Facilities & Administration    | 1,551.00    |
|                                       |                               |            |           | UNDP              | 30084          | UNDP  | 74200 Audio Visual&Print Prod Costs  | 10,000.00   |
|                                       |                               |            |           | UNDP              | 30084          | UNDP  | 75700 Training, Workshops and Confer | 20,149.00   |
|                                       |                               |            |           | UNDP              | 30084          | UNDP  | 71300 Local Consultants              | 10,000.00   |
|                                       |                               |            |           | UNDP              | 30084          | UNDP  | 71600 Travel                         | 10,055.00   |
| TOTAL                                 |                               |            |           |                   |                |       | 51,755.00                            |             |



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|                                  |                                 |            |            |                             |       |      |                                      |            |
|----------------------------------|---------------------------------|------------|------------|-----------------------------|-------|------|--------------------------------------|------------|
| 00113742 PAMED Boucle du Mouhoun | Economie combustibles ligneux   | 12/31/2018 | 12/31/2021 | UNDP                        | 04000 | UNDP | 72100 Contractual Services-Companies | 0.00       |
|                                  |                                 |            |            | BFA - Conféd. Paysanne Faso | 04000 | UNDP | 72100 Contractual Services-Companies | 10,465.00  |
|                                  | Exploitt agric & Equipement     | 12/31/2018 | 12/31/2021 | UNDP                        | 04010 | UNDP | 72100 Contractual Services-Companies | 331,702.00 |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 72100 Contractual Services-Companies | 171,045.00 |
|                                  | Exploitt Elev & Equipement      | 12/31/2018 | 12/31/2021 | UNDP                        | 04000 | UNDP | 72100 Contractual Services-Companies | 0.00       |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 72300 Materials & Goods              | 5,009.00   |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 71300 Local Consultants              | 9,923.00   |
|                                  |                                 |            |            | BFA - Conféd. Paysanne Faso | 04000 | UNDP | 72100 Contractual Services-Companies | 13,884.00  |
|                                  | Gestion du Programme            | 12/31/2018 | 12/31/2021 | UNDP                        | 04000 | UNDP | 71400 Contractual Services - Individ | 172,990.00 |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 72300 Materials & Goods              | 5,736.00   |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 63400 Learning Costs                 | 7,607.00   |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 71600 Travel                         | 16,100.00  |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 73400 Rental & Maint of Other Equip  | 1,932.00   |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 74500 Miscellaneous Expenses         | 1,660.00   |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 73100 Rental & Maintenance-Premises  | 115,067.00 |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 72400 Communic & Audio Visual Equip  | 7,003.00   |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 72500 Supplies                       | 2,919.00   |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 74100 Professional Services          | 5,032.00   |
|                                  | petit-exploitant & connaissance | 12/31/2018 | 12/31/2021 | BFA - Conféd. Paysanne Faso | 04000 | UNDP | 72100 Contractual Services-Companies | 43,232.00  |
|                                  |                                 |            |            | UNDP                        | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00       |



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**Year:** 2021

| Output | Key Activities | Timeframe |     | Responsible Party | Planned Budget |            |              |             |  |
|--------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
|        |                | Start     | End |                   | Fund           | Donor      | Budget Descr | Amount US\$ |  |
| TOTAL  |                |           |     |                   |                | 933,571.00 |              |             |  |



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| Output                      | Key Activities                 | Timeframe  |            | Responsible Party                    | Planned Budget |       |                                      |             |
|-----------------------------|--------------------------------|------------|------------|--------------------------------------|----------------|-------|--------------------------------------|-------------|
|                             |                                | Start      | End        |                                      | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00113743 PAMED Centre-Ouest | Améngt terres Irrig B. NIANGDO | 12/31/2018 | 12/31/2023 | UNDP                                 | 59012          | IND   | 71200 International Consultants      | 62,599.00   |
|                             |                                |            |            | UNDP                                 | 59012          | IND   | 71600 Travel                         | 5,366.00    |
|                             | Connaissance sécurisat° fonciè | 12/31/2018 | 12/31/2023 | UNDP                                 | 04000          | UNDP  | 75700 Training, Workshops and Confer | 21,465.00   |
|                             |                                |            |            | BFA - Conféd. Paysanne Faso          | 04000          | UNDP  | 72100 Contractual Services-Companies | 0.00        |
|                             |                                |            |            | UNDP                                 | 04000          | UNDP  | 72100 Contractual Services-Companies | 0.00        |
|                             | connaissances texte GRN        | 12/31/2018 | 12/31/2023 | UNDP                                 | 04000          | UNDP  | 72100 Contractual Services-Companies | 0.00        |
|                             |                                |            |            | BFA - Conféd. Paysanne Faso          | 04000          | UNDP  | 72100 Contractual Services-Companies | 0.00        |
|                             | Construction B. NIANGDO        | 12/31/2018 | 12/31/2023 | UNDP                                 | 04010          | UNDP  | 72100 Contractual Services-Companies | 0.00        |
|                             |                                |            |            | UNDP                                 | 30071          | BKF   | 72100 Contractual Services-Companies | 246,884.00  |
|                             |                                |            |            | UNDP                                 | 59012          | IND   | 75100 Facilities & Administration    | 29,126.00   |
|                             |                                |            |            | UNDP                                 | 59012          | IND   | 71400 Contractual Services - Individ | 44,713.00   |
|                             |                                |            |            | UNDP                                 | 30071          | BKF   | 71300 Local Consultants              | 85,868.00   |
|                             |                                |            |            | UNDP                                 | 04000          | UNDP  | 71300 Local Consultants              | 0.00        |
|                             |                                |            |            | UNDP                                 | 30071          | BKF   | 75100 Facilities & Administration    | 12,278.00   |
|                             |                                |            |            | UNDP                                 | 30071          | BKF   | 71600 Travel                         | 67,978.00   |
|                             | UNDP                           | 59012      | IND        | 72100 Contractual Services-Companies | 779,501.00     |       |                                      |             |
|                             | Exploitt agric & Equipement    | 12/31/2018 | 12/31/2023 | BFA - Conféd. Paysanne Faso          | 04000          | UNDP  | 72100 Contractual Services-Companies | 0.00        |



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|-----------------------------|---------------------------------|------------|------------|-------------------------------|-------|--------------|--------------------------------------|------------|
| 00113743 PAMED Centre-Ouest | Exploitt agric & Equipement     | 12/31/2018 | 12/31/2023 | BFA-Mouv. Paysans Sans Front. | 04000 | UNDP         | 72100 Contractual Services-Companies | 4,386.00   |
|                             |                                 |            |            | UNDP                          | 04010 | UNDP         | 72100 Contractual Services-Companies | 300,000.00 |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 72100 Contractual Services-Companies | 35,470.00  |
|                             |                                 |            |            | BFA-Mouv. Paysans Sans Front. | 04010 | UNDP         | 72100 Contractual Services-Companies | 41,596.00  |
|                             | Gestion du Projet               | 12/31/2018 | 12/31/2023 | UNDP                          | 04000 | UNDP         | 74100 Professional Services          | 3,913.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 75700 Training, Workshops and Confer | 9,540.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 74500 Miscellaneous Expenses         | 1,291.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 63400 Learning Costs                 | 5,918.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 71600 Travel                         | 12,522.00  |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 72500 Supplies                       | 2,269.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 73400 Rental & Maint of Other Equip  | 1,503.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 73100 Rental & Maintenance-Premises  | 5,001.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 71400 Contractual Services - Individ | 134,548.00 |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 72300 Materials & Goods              | 4,461.00   |
|                             |                                 |            |            | UNDP                          | 04000 | UNDP         | 72400 Communic & Audio Visual Equip  | 5,447.00   |
|                             | petit-exploitant & connaissance | 12/31/2018 | 12/31/2023 | UNDP                          | 04000 | UNDP         | 72100 Contractual Services-Companies | 21,467.00  |
|                             |                                 |            |            | UNDP                          | 04010 | UNDP         | 71300 Local Consultants              | 26,702.00  |
|                             | Plateforme et synergie acteurs  | 12/31/2018 | 12/31/2023 | UNDP                          | 04000 | UNDP         | 75700 Training, Workshops and Confer | 37,567.00  |
|                             | Suivi Capitalisat° B. NIANGADO  | 12/31/2018 | 12/31/2023 | UNDP                          | 59012 | IND          | 71300 Local Consultants              | 21,462.00  |
|                             |                                 |            |            | UNDP                          | 59012 | IND          | 71400 Contractual Services - Individ | 44,713.00  |
| UNDP                        |                                 |            |            | 59012                         | IND   | 71600 Travel | 12,520.00                            |            |



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|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|--|--------------|
|             |                | Start     | End |                   | Fund           | Donor | Budget Descr | Amount US\$ |  |              |
| TOTAL       |                |           |     |                   |                |       |              |             |  | 2,088,074.00 |
| GRAND TOTAL |                |           |     |                   |                |       |              |             |  | 3,073,400.00 |