



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00116893

Report Date: 3/15/2022

Project Title: État de droit, Sécurité et Cohésion sociale

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113867 État de droit	1. Renforcer les compétences	1/1/2019	12/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,790,000.00	
				UNDP	30000	SIDA	75100 Facilities & Administration	210,000.00	
	access to mobile courts	1/1/2019	12/31/2023	UNDP	30000	INL	74100 Professional Services	250,000.00	
				UNDP	30000	INL	75700 Training, Workshops and Confer	397,500.00	
	capacity of actors	1/1/2019	12/31/2023	UNDP	30000	INL	75700 Training, Workshops and Confer	220,000.00	
	managment	1/1/2019	12/31/2023	UNDP	30000	INL	70000 Operating Expenses	200,000.00	
				UNDP	30000	INL	71400 Contractual Services - Individ	201,172.00	
				UNDP	30000	INL	75100 Facilities & Administration	119,094.00	
	Targeted beneficiaries	1/1/2019	12/31/2023	UNDP	30000	INL	74100 Professional Services	80,000.00	
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	140,000.00	
	TOTAL								4,607,766.00



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00113868 Sécurité	1. Renforcer la securité	1/1/2019	6/30/2020	UNDP	28609	GER	75700 Training, Workshops and Confer	13,684,071.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	307,940.00
				UNDP	30000	SIDA	75100 Facilities & Administration	23,178.00
	2. Police de proximité	1/1/2019	6/30/2020	UNDP	28609	GER	75100 Facilities & Administration	1,072,725.00
TOTAL							15,087,914.00	



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00113869 Cohésion sociale	1. Sensibilisation des acteurs	1/1/2019	6/30/2020	BFA-Centre Gouvernance Democ	28600	UNDP-FW	75700 Training, Workshops and Confer	28,910.00
				UNDP	30000	SIDA	75100 Facilities & Administration	62,650.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	832,350.00
	3. Réconciliation nationale	1/1/2019	6/30/2020	UNDP	28110	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	16,921.00
				UNDP	28600	UNDP-FW	75700 Training, Workshops and Confer	224,804.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	0.00
	TOTAL							1,165,635.00



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00129702 Appui reconciliation	gestion du projet	12/1/2021	12/31/2023	UNDP	30000	PBF	75100 Facilities & Administration	74,200.00
	stratégies	12/1/2021	12/31/2023	UNDP	30000	PBF	75700 Training, Workshops and Confer	985,800.00
TOTAL								1,060,000.00
GRAND TOTAL								21,921,315.00