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Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00118893

Report Date: 3/15/2022

Project Title: Africa Mini Grid Burkina Faso

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115515 Composante AMP Burkina Faso	Gestion de projet	1/1/2022	12/31/2025	UNDP	04000	UNDP	71600 Travel	10,000.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	72800 Information Technology Equipmt	0.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	71800 Contractual Services-Imp Partn	14,576.00
	Partage de connaissances	1/1/2022	12/31/2025	BFA-Agence Bkf electrif rurale	04000	UNDP	71600 Travel	5,000.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	71300 Local Consultants	4,500.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	72200 Equipment and Furniture	21,636.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Politique reglementation	1/1/2022	12/31/2025	BFA-Agence Bkf electrif rurale	04000	UNDP	71200 International Consultants	15,400.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	72300 Materials & Goods	4,000.00
	Sites pilotes	1/1/2022	12/31/2025	BFA-Agence Bkf electrif rurale	04000	UNDP	71200 International Consultants	15,315.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	72300 Materials & Goods	2,000.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	74100 Professional Services	2,000.00
				BFA-Agence Bkf electrif rurale	04000	UNDP	72100 Contractual Services-Companies	2,000.00
TOTAL								101,427.00
GRAND TOTAL								101,427.00